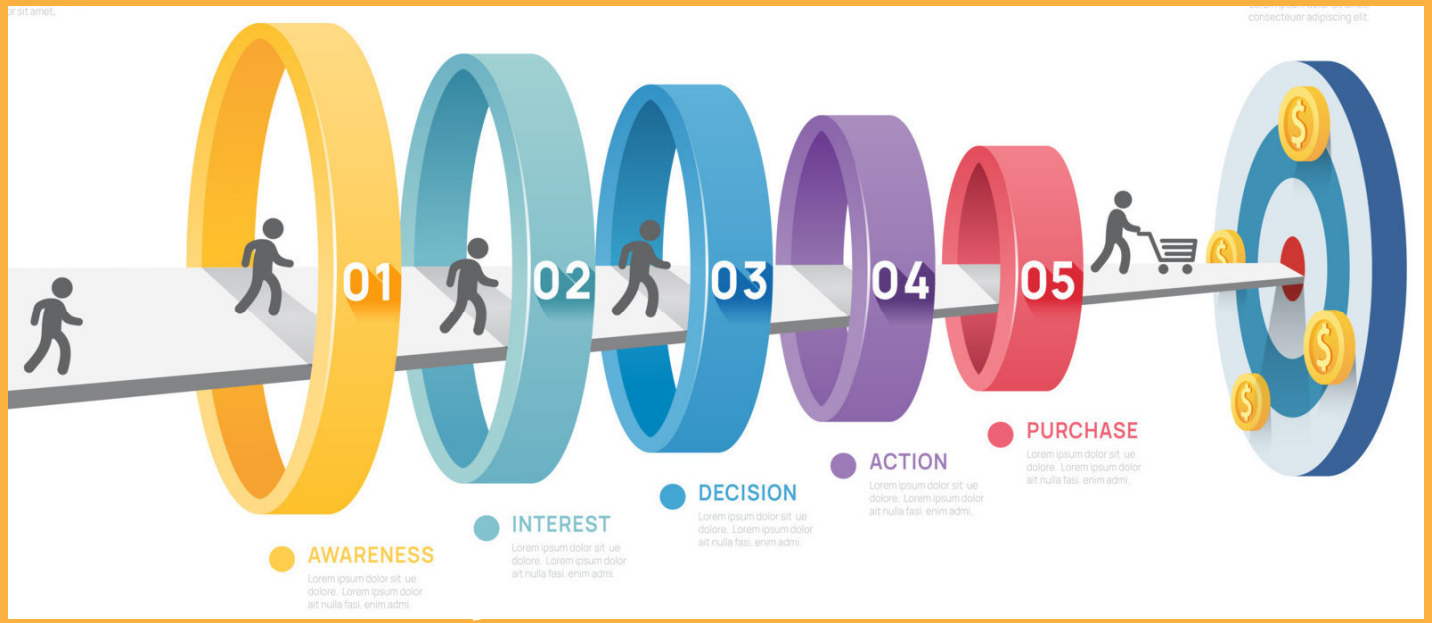

Budget 2027-28 Timelines

November 24, 2026

UNIVERSITY of Prince Edward ISLAND

Budget Journey: 2027-28 Timeline

May 28 & 29
Pres. Council Retreat

June 12
Prelim. Budget priorities & assumptions

September 15
Base Budget priorities & assumptions

September 2[illegible]
Targets to Budget Managers fr. VPAF

October 1
Budget Pkgs to Budget Managers incl Target(s)

October 1 23
Finance mtgs with Budget Managers

October 23
Budget Pkgs to Finance

October 30
GPEI Funding Proposals due
Indiv. Budgets [illegible] Pres. Council

~November 20
Budget Summary to Pres. Council

November 30
Options & Choices to Pres. Council for decision



December 18
Recommended Budget to Pres. Council for review



January 29
Recommended Budget finalized by Presidents Council

February 18
Recommended Budget to ***Finance, Audit and Risk***

March 30
Recommended Budget to ***Board*** for approval

If we miss March 30st:
We're going to May 25th!