

UNIVERSITY OF PRINCE EDWARD ISLAND
RESEARCH SUPPORT FUND
2023-24 PERFORMANCE TARGETS AND OUTCOMES

The Research Support Fund (RSF) has allowed and will continue to allow UPEI to maintain its research infrastructure, support the research enterprise at UPEI, and invest in technology transfer. At UPEI the RSF is spent in all categories. UPEI's RSF strives to support research at both the pre-award and post-award stages.

2023-2024 Total RSF Allocation - \$931,234 → ACTUAL \$931,275 (including Research Security)			
Performance Objective	Indicator	Targeted Outcomes Outcomes will be tracked and reported in 2024	2022-2023 Outcomes
Facilities - \$141,498 (15.2%) → ACTUAL \$141,579			
<ul style="list-style-type: none"> Maintain UPEI research facilities and equipment in support of the research enterprise 	<ol style="list-style-type: none"> Funds are used to offset operating costs, renovations, or additions to research infrastructure 	<ol style="list-style-type: none"> Research facilities operating costs are maintained 	<ol style="list-style-type: none"> RSF funds were used to support research labs and facilities.
Resources - \$93,123 (10.0%) → ACTUAL \$93,123			
<ul style="list-style-type: none"> Manage and promote the secure institutional repository to support compliance with tri-agency Open Access Policy. Maintain as many core databases/subscriptions as possible considering vendor increases/impact of US\$ Facilitate the management and preservation of research data Support for creations and dissemination of research Support awareness of funding opportunities Develop external collaborations 	<ol style="list-style-type: none"> Platform and services to capture UPEI's scholarly output Subscriptions to resources and tools that support research. Platform and services to facilitate research data deposit and data management plan creation. Virtual Research Environments (VRE) and Systematic and other Reviews supported. Database of funding opportunities available to researchers Leverage Digital Research Alliance of Canada/ACENet supports for UPEI researchers 	<ol style="list-style-type: none"> Number of records added to <i>Island Scholar</i>. Number of Open Access records added to <i>Island Scholar</i>. Databases/subscriptions are maintained. Number of consultations related to RDM. Number of data sets deposited. Number of data management plans created. Number of RDM training offered. Number of VREs supported. Number of Covidence accounts provided. Number of Reviews in progress/completed. Number of OERs created. Number of funding opportunities added/updated in the database. Number of new collaborations 	<ol style="list-style-type: none"> 560 records added to <i>Island Scholar</i>, 8 Open Access records of the 560 added. Funds were used to support databases or subscriptions. 3 RDM consultations, 1 dataset deposited, 1 training session. 23 VREs supported, 14 new Covidence accounts created, 1 OER text completed and 4 OER in progress. 23 funding opportunities added and 3 new collaborations.
Management and Administration - \$282,122 (30.3%) → ACTUAL \$271,254			
<ul style="list-style-type: none"> Maintain the human resources supporting UPEI research Provide assistance with proposal preparation Process grants, contracts and agreements Regular updates for Application and Event Forms for Researchers Support staff to attend educational opportunities 	<ol style="list-style-type: none"> Number of full-time equivalent positions supported by the RSF Number of researcher outreach (workshops, presentations) Application and Event forms to be reviewed Staff participate in useful training opportunities Aid in identifying and mitigating research security risks 	<ol style="list-style-type: none"> Invest a portion of RSF in human resources in support of research administration at UPEI Number of research outreach activities hosted by the Office of Research Services Review Event and Applications Forms annually and update as required Provide training days for research & compliance staff, membership in CARA Identify and mitigate risks to research security (e.g. physical, cyber, partnerships, intellectual property, people) 	<ol style="list-style-type: none"> 29% of RSF provided support for roles in the administration of research. . Hosted 10 outreach events. Updated 5 Event and Application Forms. Training in GBA+ and CARA conference. Identify and mitigate risk on two partnered research grants.

Regulatory Requirements & Accreditation - \$222,086 (23.8%)→ACTUAL \$222,086			
<ul style="list-style-type: none"> Invest a portion of RSF in supporting regulatory requirements for research Maintain human resources involved in regulatory requirements of research at UPEI Support awareness of regulatory requirements for researchers at UPEI 	13. Full-time equivalent positions supported by the RSF 14. Membership in regulatory bodies 15. Outreach to the research community and support materials for regulatory requirements.	13. Invest a portion of RSF in supporting regulatory requirements for research and ensuring applications are processed based on requirements. 14. Membership in CAREB 15. Number of outreach sessions and new materials	13. 23.8% of RSF provided support for both supporting regulatory requirements and processing applications (Animal Care, Biosafety, Human Research Ethics). 14. Membership in CAREB was completed. 15. Nine outreach sessions.
Intellectual Property & Knowledge Mobilization - \$192,365 (20.7%)→ACTUAL \$203,233			
<ul style="list-style-type: none"> Provide support to Office of Commercialization, Industry, and Innovation (OCII), UPEI's technology transfer office through investing a portion of RSF in supporting IP and knowledge mobilization Provide tech transfer services to the university community Develop and process collaborations with industry, government and community groups Assist in licensing technology or creation of spin-out companies 	16. Number of researchers working with OCII 17. Number of events with partners, funders and researchers 18. Number of technologies assessed 19. Number of patent applications and number licenses or spin-out companies 20. Number of engagements with partners, including confidentiality agreements 21. Number of funded collaborations with partners	16. Engage with at least 15 researchers per quarter, including at least 2 new researchers per quarter 17. Host 6 events with researchers, partners and / or funders 18. Evaluate 8 technologies with commercial potential 19. Facilitate 2 patent applications and 2 licenses or spin-out companies 20. Engage with 60 partners 21. Engage with 35 partner collaborations of which 10 will be new clients to OCII	16. Engaged an average of 57 researchers per quarter and an average 8 new engagements per quarter. 17. Hosted 17 events with researchers, partners and/or funders 18. Evaluated 3 technologies with commercial potential 19. 3 patent applications, 2 licenses/technology transfer, and 4 spinout companies 20. Engaged with 101 partners 21. Engaged with 51 partners and 26 new clients.