

**UNIVERSITY OF PRINCE EDWARD ISLAND**  
**RESEARCH SUPPORT FUND**  
**2022-23 PERFORMANCE TARGETS**

The Research Support Fund (RSF) has allowed and continues to allow UPEI to maintain its research infrastructure, support the research enterprise at UPEI, and invest in technology transfer. At UPEI the RSF is spent in all categories. The outcomes are driven by the research community's interest in applying for funding and their success. UPEI's RSF strives to support research at both the pre-award and post-award stages.

<b>2022-2023 Total RSF Allocation - \$862,035</b>		
<b>Performance Objective</b>	<b>Indicator</b>	<b>Targeted Outcomes Outcomes will be tracked and reported in June 2023</b>
<b>Facilities - \$122,536 (14.2%)</b>		
<ul style="list-style-type: none"> <li>Maintain UPEI research facilities and equipment in support of the research enterprise</li> </ul>	1. Funds are used to offset operating costs, renovations, or additions to research infrastructure	1. Research facilities operating costs are maintained
<b>Resources - \$86,204 (10%)</b>		
<ul style="list-style-type: none"> <li>Manage and promote the secure institutional repository to support compliance with tri-agency Open Access Policy.</li> <li>Maintain as many core databases/subscriptions as possible considering rising costs</li> <li>Facilitate the management and preservation of research data</li> <li>Support for creations and dissemination of research</li> <li>Support awareness of funding opportunities</li> </ul>	2. Number of consultations for researchers and/or users 3. Platform to facilitate data deposit and data management plan creation is provided for researchers. 4. Funds are used to offset database/subscription costs. 5. Projects supported 6. Items added to IslandScholar 7. Database of funding opportunities available to researchers	2. Number of consultations provided for researchers. 3. Assist faculty with the deposit of data sets and creation of data management plans. Number of datasets deposited. Number of Data Management Plans created. 4. Databases/subscriptions are maintained. 5. Support dissemination of research. Number of research-related projects supported. 6. Number of records added to Island Scholar. Number of Open Access records added to IslandScholar. 7. Number of funding opportunities added/updated in the database.
<b>Management and Administration - \$250,145 (29%)</b>		
<ul style="list-style-type: none"> <li>Maintain the human resources supporting UPEI research</li> <li>Provide assistance with proposal preparation</li> <li>Process grants, contracts and agreements</li> <li>Regular updates for Application and Event Forms for Researchers</li> <li>Support staff to attend educational opportunities</li> </ul>	8. Number of full-time equivalent positions supported by the RSF 9. Number of research grant applications processed 10. Number of contracts and agreements processed 11. Number of researcher outreach (workshops, presentations) 12. Application and Event forms to be reviewed 13. Staff participate in useful training opportunities	8. Invest a portion of RSF in human resources in support and administration of research at UPEI 9. Number of non-tri-council applications submitted to ORS 10. Number contracts and agreements submitted to ORS 11. Number research outreach activities hosted by ORS 12. Review event and applications forms annually and update as required 13. Provide training days for research & compliance staff
<b>Regulatory Requirements &amp; Accreditation - \$213,400 (24.8%)</b>		
<ul style="list-style-type: none"> <li>Invest a portion of RSF in supporting regulatory requirements for research</li> <li>Maintain human resources involved in regulatory requirements of research at UPEI</li> <li>Support awareness of regulatory requirements for researchers at UPEI</li> </ul>	14. Full-time equivalent positions supported by the RSF 15. Support applications for ethics, biosafety, and animal care 16. Membership in regulatory bodies 17. Outreach to research community and support materials for regulatory requirements.	14. Invest a portion of RSF in supporting regulatory requirements for research. 15. Number of applications for ethics, biosafety, and animal care 16. Membership in CAREB 17. Number of outreach sessions and new materials
<b>Intellectual Property &amp; Knowledge Mobilization - \$189,750 (22%)</b>		

<ul style="list-style-type: none"><li>• Provide support to Office of Commercialization, Industry, and Innovation (OCII), UPEI's tech transfer office through investing a portion of RSF in supporting IP and knowledge mobilization</li><li>• Provide tech transfer services to faculty</li><li>• Develop and process collaborations with industry</li><li>• Assist in licensing technology or creation of spin-out companies</li></ul>	<ol style="list-style-type: none"><li>18. Number of researchers working with OCII</li><li>19. Number of workshops with industry and faculty</li><li>20. Number of technologies assessed</li><li>21. Number licenses or spin-out companies</li><li>22. Number of collaborations with industry</li><li>23. External collaborations encouraged via proposal review and contact with OCII</li></ol>	<ol style="list-style-type: none"><li>18. Engage with at least 12 faculty members per quarter</li><li>19. Host 4 workshops with faculty and industry</li><li>20. Evaluate 8 technologies with commercial potential</li><li>21. Facilitate 2 licenses or spin-out companies</li><li>22. Engage with 60 unique companies in order to facilitate 25 industry collaborations of which 12 will be new clients to OCII</li><li>23. Engage with Faculty and Partners early in the partnership development process</li></ol>
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