

UNIVERSITY OF PRINCE EDWARD ISLAND
RESEARCH SUPPORT FUND
2018-2019 PERFORMANCE OBJECTIVES

The Research Support Fund (RSF) have allowed and continue to allow UPEI to maintain its research infrastructure, support the research enterprise at UPEI, and invest in technology transfer. At UPEI the RSF is spent in all categories with 10% of the overall grant allocated to the library.

2017-18	Performance Objective	Indicator	Targeted Outcomes	Reported Outcomes
Facilities	<ul style="list-style-type: none"> Maintain UPEI research facilities and equipment in support of the research enterprise 	<ul style="list-style-type: none"> Funds are used to offset operating costs, renovations or additions to research infrastructure 	1. Research facilities operating costs are maintained	To be reported in 2019
Resources	<ul style="list-style-type: none"> Manage and promote the secure institutional repository (SIDR) to support compliance with tri-agency Open Access Policy. Maintain as many core databases as possible considering rising costs Facilitate the management and preservation of research data 	<ul style="list-style-type: none"> Number of training sessions for researchers to use SIDR Core databases maintained Data sets preserved and tools for developing data management plans created 	2. Offer training sessions or workshops relevant to SIDR capabilities and encourage researchers to utilize data 3. Number of databases maintained 4. Assist with the creation of data management plans. Deposit additional public datasets	To be reported in 2019
Management and Administration	<ul style="list-style-type: none"> Maintain the human resources supporting UPEI research Provide assistance with proposal preparation Process contracts and agreements Continue updates for Process Pathways database Support staff to attend educational opportunities via CAREB and CARA 	<ul style="list-style-type: none"> Number of full-time equivalent positions supported by the RSF Number of UPEI led tri-council applications submitted Number of non-tri-council awards becoming active in the year Number of non-tri-council applications initiated Number of contracts and agreements processed Database updates successfully implemented Staff participate in useful training opportunities 	5. Invest a portion of RSF in human resources in support and administration of research at UPEI 6. Try to maintain number of UPEI led tri-council applications at 52 7. Try to maintain the number of non-tri-council awards becoming active in the year from at 31 8. Try to maintain the number of non-tri-council applications initiated at 53 9. Try to maintain the number of contracts and agreements processed at 215 10. Provide training days for research & compliance staff	To be reported in 2019
Regulatory Requirements & Accreditation	<ul style="list-style-type: none"> Maintain human resources involved in regulatory requirements of research at UPEI Streamline processes and 	<ul style="list-style-type: none"> Number of full-time equivalent positions supported by the RSF Number of applications for ethics, biosafety and animal 	11. Invest a portion of RSF in supporting regulatory requirements for research 12. Maintain the number of active applications at 485	To be reported in 2019

	increase assistance with applications	care		
Intellectual Property & Knowledge Mobilization	<ul style="list-style-type: none"> • Provide support to Synapse, UPEI's tech transfer office • Provide tech transfer services to faculty • Develop and process collaborations with industry • Assist in licensing technology or creation of spin-out companies 	<ul style="list-style-type: none"> • Number of researchers working with Synapse • Number of collaborations with industry • Number of licenses or spin-out companies • External collaborations encouraged via proposal review and contact with Synapse 	13. Invest a portion of RSF in supporting IP and knowledge mobilization 14. Engage with at least 8 faculty members per quarter 15. Host 4 workshops with faculty and industry 16. Evaluate 8 technologies with commercial potential 17. Facilitate 15 industry funded collaborations 18. Facilitate 20 publicly funded collaborations with industry 19. Facilitate 3 licenses or spin-out companies	To be reported in 2019