UPEI BY THE NUMBERS 2024



2024-2025 UPEI ENROLMENT (AS OF OCTOBER 1, 2024)*

ALL YEARS (ALL PROGRAMS)	2023- 2024	CHANGE FROM 2022 2023	2024– 2025	CHANGE FROM 2023- 2024
Undergraduate students	5,192	+4.2%	5,038	-3.0%
Graduate students	624	+13.5%	631	+1.1%
International students (full-time visa students)	1,995	+17.1%	1,852	-7.2%
Total full-time (u/graduate and graduate)	5,465	+5.2%	5,316	-2.7%
Total part-time u/graduate and graduate)	351	+4.5%	353	+0.6%
Total headcount	5,816	+5.1%	5,669	-2.5%
Total FTE**	5,582	+5.1%	5,434	-2.7%

* Source: AAU Survey of Preliminary Enrolments and UPEI Office of Institutional Research

** FTE (Full-Time Equivalent) = # of full-time + # of part-time divided by 3

REGIONAL CONTEXT

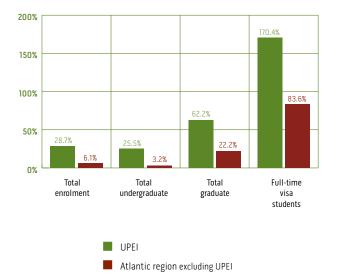
The Association of Atlantic Universities (AAU) reported in its 2024–2025 Survey of Preliminary Enrolments in October of 2024 that enrolments of full-time undergraduate and graduate students declined by 2.9 percent year over year, from 85,720 to 83,232, across the region.

The AAU also stated that Atlantic Canadian universities saw a decline of 11.4 per cent in the total enrolment of full-time international students (undergraduate and graduate) year over year—from 26,220 to 23,237 (-2,983)—due to Immigration Refugees and Citizenship Canada's introduction earlier this year of a cap on international students. Gardner Pinfold Consultants Inc. projects a regional spending loss of \$163 million resulting from the significant decline of international undergraduate and graduate student enrolment across the region.

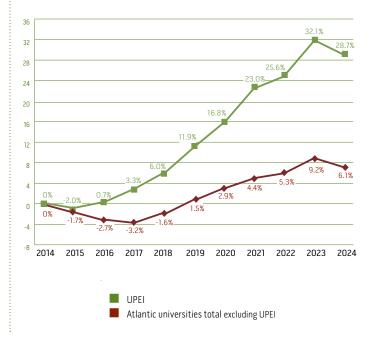
UPEI recorded a decrease of 7.2 per cent in enrolment in international students in the fall of 2024—1,852 full-time international students compared to 1,995 in 2023. While UPEI did experience a significant decline in new international student enrolment, the University was able to buffer major impacts of the cap this year by retaining continuing international students.

Overall, total enrolment of undergraduate and graduate students at UPEI decreased by 2.5 per cent in the fall of 2024, with 5,669 undergraduate and graduate students enrolled compared to 5,816 in the fall of 2023.

AAU ENROLMENT SURVEY* 10-YEAR CHANGES BY CATEGORY (FROM 2014 TO 2024)



CHANGE IN TOTAL ENROLMENT* RELATIVE TO THE LEVEL IN 2014



* Source: AAU Survey of Preliminary Enrolments 2014 to 2024

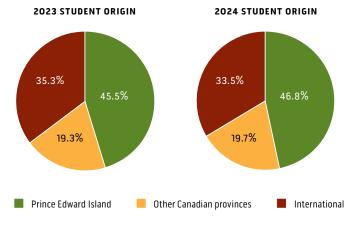
UNDERGRADUATE APPLICATIONS AND MATRICULATIONS

FACULTIES OF ARTS, BUSINESS, SUSTAINABLE DESIGN ENGINEERING, AND SCIENCE ONLY	CHANGE FROM 2022 TO 2023		CHANG 2023 T	E FROM O 2024
	DOMESTIC	INT'L	DOMESTIC	INT'L
Applications	-12.7%	+27.4%	+2.2%	-28.9%
Registrants	-10.2%	+29.4%	+7.7%	-51.9%

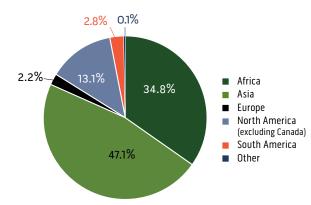
STUDENT ORIGIN* (AS OF OCTOBER 2023 AND 2024)

	2023					2024		
	PEI	OTHER CANADIAN PROVINCES	INT'L	TOTAL	PEI	OTHER CANADIAN PROVINCES	INT'L	TOTAL
Under- graduate	2,459	929	1,804	5,192	2,495	911	1,632	5,038
Graduate	185	192	247	624	160	206	265	631
TOTAL	2,644	1,121	2,051	5,816	2,655	1,117	1,897	5,669

* Includes full- and part-time students



INTERNATIONAL STUDENT ORIGIN BY COUNTRY/REGION/CONTINENT (OCTOBER 1, 2024)

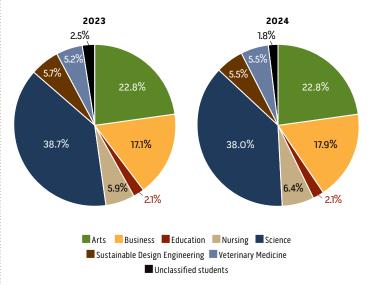


International students attending UPEI come from 100 countries/regions. Students from

- Nigeria represent 54.2% of students from Africa
- United States represent 50.8% of students from North America
- India represent 33.3% of students from Asia
- China (mainland only) represent 17.2% of students from Asia
- Ecuador represent 32.1% of students from South America
- Brazil represent 22.6% of students from South America
- Azerbaijan, Spain, Ukraine, and United Kingdom each represent 9.8% of students from Europe

UNDERGRADUATE ENROLMENT BY FACULTY* (AS OF EARLY OCTOBER 2023 AND 2024)

* Includes total full-time/part-time undergraduate headcounts



DEGREES, CERTIFICATES, AND DIPLOMAS*

FACULTY	2019	2020	2021	2022	2023	2024
UNDERGRADUATE						
Arts	139	131	159	159	164	210
Business	144	172	162	179	212	196
Education	94	95	74	92	83	109
Nursing	69	65	79	73	75	77
Science	232	209	222	256	296	354
Sustainable Design Engineering	26	28	31	39	35	52
Veterinary Medicine	62	67	64	69	65	66
GRADUATE						
Masters	115	184	157	145	171	169
Doctoral	12	5	5	7	10	16
TOTAL	893	956	953	1,019	1,111	1,249

* Conferred at Convocation each year.

2023-2024 CLASS SIZE

- AVERAGE UNDERGRADUATE CLASS SIZE: MEDIAN: 23, MEAN: 31
- UNDERGRADUATE CLASSES THAT HAVE FEWER THAN 30 STUDENTS: 54% (ARTS, BUSINESS, SCIENCE, NURSING, ENGINEERING, AND INDIGENOUS KNOWLEDGE, EDUCATION, RESEARCH, AND APPLIED STUDIES)
- STUDENT/FACULTY RATIO: 18.6 (NUMBER OF FULL-TIME EQUIVALENT STUDENTS PER FULL-TIME FACULTY MEMBER.

SCHOLARSHIPS AND AWARDS

	# OF UNIQUE RECIPIENTS	# OF AWARDS GRANTED	TOTAL
2020–2021	3,096	5,856	\$10.0M
2021–2022	3,260	6,697	\$11.3M
2022–2023*	5,555	12,039	\$14.9M
2023-2024**	3,275	6,955	\$14.4M*

*Includes \$2.87 million in student impact payments, a one-time payment made due to the labour disruption in the year ended April 30, 2023

** Includes significant two-year funding increase in provincial bursary programs

U SPORTS ACADEMIC ALL-CANADIANS*

	TOTAL # OF VARSITY ATHLETES	TOTAL # OF U SPORTS ACADEMIC ALL-CANADIAN ATHLETES	% OF U SPORTS ACADEMIC ALL-CANADIAN ATHLETES
2020-2021	196	113	57.6%
2021–2022	187	72	38.5%
2022–2023	192	95	49.5%
2023-2024	194	101	52%

* Academic standing of 80% or better

ACADEMIC RESEARCH

RESEARCH INCOME RECEIVED

2019	2020	2021	2022	2023	2024
\$10.7M	\$11.0M	\$12.9M	\$10.6M	\$14.1M	\$11.5M

Source: As reported by UPEI to CAUBO for the Financial Information of Universities and Colleges publication

- 8 RESEARCH CHAIRS
 - CANADA RESEARCH CHAIR IN GEOSPATIAL HUMANITIES
 - CANADA RESEARCH CHAIR IN SOCIAL EPIDEMIOLOGY FOR HEALTHY ANIMALS
 - CANADA RESEARCH CHAIR IN REMOTE SENSING AND WATER SECURITY
 - CANADA RESEARCH CHAIR IN BIOMEDICAL GENETICS
 - CHAIR IN ANIMAL WELFARE
 - CHAIR OF L.M. MONTGOMERY STUDIES, AND APPLIED COMMUNICATION, LEADERSHIP, AND CULTURE
 - UNESCO CHAIR IN ISLAND STUDIES AND SUSTAINABILITY
 - INDUSTRY RESEARCH CHAIR IN SUSTAINABLE FOOD AUTOMATION
- 6 INSTITUTES AND CENTRES

EMPLOYMENT

EMPLOYMENT LEVEL	APRIL 30, 2023	APRIL 30, 2024
Permanent faculty	267	271
Term faculty	48	48
Permanent staff	423	462
Term staff	132	146
TOTAL EMPLOYEES	870	927

Employee numbers do not include casual employees, sessional instructors, graduate students, post-doctoral fellows (fellowship stream), coaches, student employees, or employees on leave. Included in the faculty count are librarians, members of Faculty Association 1 and Faculty Association 2, and academic administrators.

ANNUAL OPERATING EXPENDITURES*

* For each fiscal year ended April 30

2019	2020	2021	2022	2023	2024
\$133.5M	\$139.9M	\$138.5M	\$151M	\$163.5M	\$183.5M

DEVELOPMENT DONATIONS AND GIFTS*

2019–2020	2020–2021	2021–2022	2022–2023	2023–2024
\$6.0M	\$5.5M	\$4.7M	\$5.0M	\$4.6M

* Received and receipted during each fiscal year. These totals do not include sponsorships or pledges.

ALUMNI

29,664 IN 104 COUNTRIES

2024 BUILDING SPACE AND LAND HOLDINGS

NUMBER OF BUILDINGS: 31

NUMBER OF STUDENT RESIDENCE SPACES: 806

BUILDING SPACE	SQUARE FEET
Academic/Research/Administrative/Recreation/Other	1,160,817
Residences*	348,559
TOTAL**	1,509,376
LAND HOLDINGS (PEI)	ACRES
Charlottetown campus	136.8
Morell	360.0
St. Peter's Bay	6.25
TOTAL	503.05

* Includes entire UPEI Performing Arts Centre and New Residence Building

** Does not include spaces such as washrooms, hallways, mechanical rooms, custodial space, etc.

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