

UPEI BY THE NUMBERS 2023



UNIVERSITY
of Prince Edward
ISLAND



2023–2024 UPEI ENROLMENT (OCTOBER 3, 2023)*

| ALL YEARS (ALL PROGRAMS) | 2022 | CHANGE FROM 2021 | 2023 | CHANGE FROM 2022 |
|--|-------|------------------------|-------|------------------------|
| Undergraduate students | 4,983 | +1.5% | 5,192 | +4.2% |
| First-professional program students** | 372 | -0.3% | 382 | +2.7% |
| Graduate students | 550 | +7.4% | 624 | +13.5% |
| International students (full-time visa students) | 1,703 | +7.0% | 1,995 | +17.1% |
| Total full-time (u/graduate and graduate) | 5,197 | +3.2% | 5,465 | +5.2% |
| Total part-time (u/graduate and graduate) | 336 | -12.3% | 351 | +4.5% |
| Total headcount | 5,533 | +2.1% | 5,816 | +5.1% |
| Total FTE*** | 5,309 | +2.8% | 5,582 | +5.1% |

* Source: AAU Survey of Preliminary Enrolments and UPEI Office of Institutional Research

** Students in Bachelor of Education, certificate/diploma programs in Education, and Doctor of Veterinary Medicine programs are included in the undergraduate student figures.

*** FTE (Full-Time Equivalent) = # of full-time + # of part-time divided by 3

REGIONAL CONTEXT

The Association of Atlantic Universities (AAU) reported in its 2023–2024 *Survey of Preliminary Enrolments*, released in October, “that the majority of Atlantic universities continue to see steady, year-over-year enrolment growth,” with full-time enrolment increasing by more than five per cent.

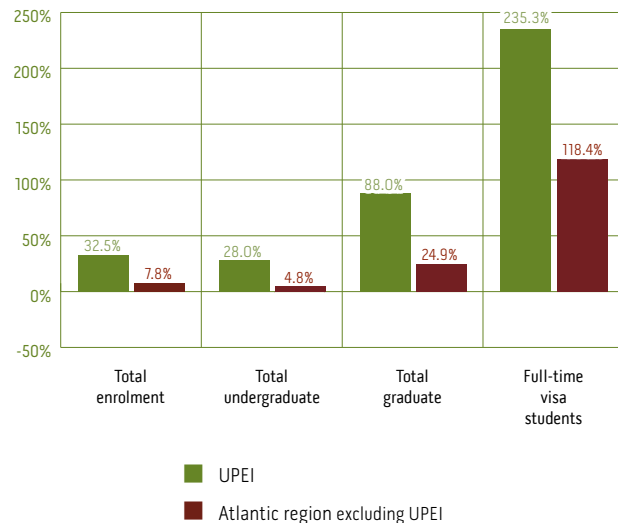
UPEI reflected this trend with an increase in full-time enrolment of 5.2 per cent, making it one of the top three universities in the region for growth in enrolment. In the fall of 2023, 5,465 full-time undergraduate and graduate students were enrolled in Prince Edward Island’s only university compared to 5,197 in the fall of 2022.

The AAU also noted that Atlantic Canada continues to attract international students with a more than 20 percent year-over-year increase of 4,404 full-time visa students (total of 26,220). In the fall of 2023, UPEI recorded 1,995 full-time international students, an increase of 17.1 per cent over 2022.

Over the ten-year period from 2013 to 2023, UPEI continues to outpace regional growth in undergraduate, graduate, and international enrolments.

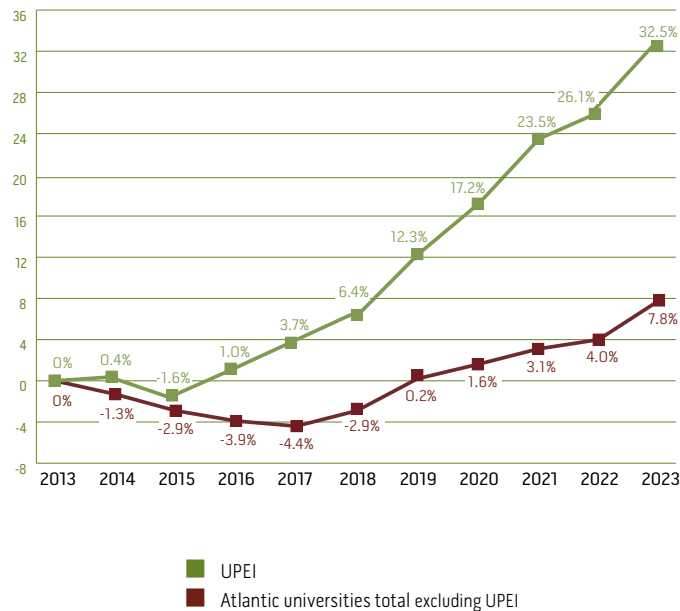
AAU ENROLMENT SURVEY*

10-YEAR CHANGES BY CATEGORY (FROM 2013 TO 2023)



CHANGE IN TOTAL ENROLMENT*

RELATIVE TO THE LEVEL IN 2013



* Source: AAU Survey of Preliminary Enrolments

UNDERGRADUATE APPLICATIONS AND MATRICULATIONS

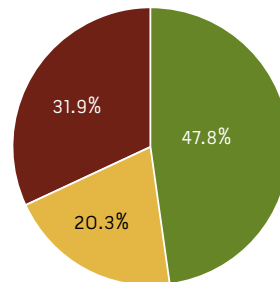
| FACULTIES OF ARTS, BUSINESS, SUSTAINABLE DESIGN ENGINEERING, AND SCIENCE ONLY | CHANGE FROM 2021 TO 2022 | | CHANGE FROM 2022 TO 2023 | |
|--|-----------------------------|--------|-----------------------------|-------|
| | DOMESTIC | INT'L | DOMESTIC | INT'L |
| Applications | -9.3% | 19.3% | -12.7% | 27.4% |
| Registrants | -5.0% | -10.0% | -10.2% | 29.4% |

STUDENT ORIGIN* (AS OF OCTOBER 2022 AND 2023)

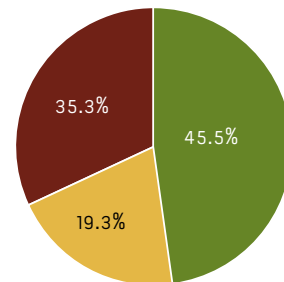
| | 2022 | | | | 2023 | | | |
|----------------|--------------|--------------------------------|--------------|--------------|--------------|--------------------------------|--------------|--------------|
| | PEI | OTHER CANADIAN PROVINCES | INT'L | TOTAL | PEI | OTHER CANADIAN PROVINCES | INT'L | TOTAL |
| Under-graduate | 2,435 | 944 | 1,605 | 4,984 | 2,459 | 929 | 1,804 | 5,192 |
| Graduate | 210 | 179 | 160 | 549 | 185 | 192 | 247 | 624 |
| TOTAL | 2,645 | 1,123 | 1,765 | 5,533 | 2,644 | 1,121 | 2,051 | 5,816 |

* Includes full- and part-time students

2022 STUDENT ORIGIN

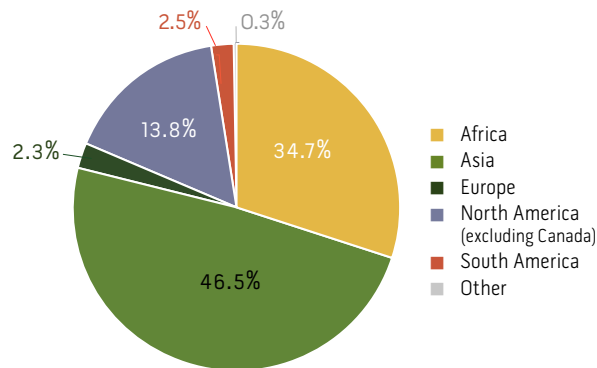


2023 STUDENT ORIGIN



■ Prince Edward Island
 ■ Other Canadian provinces
 ■ International

INTERNATIONAL STUDENT ORIGIN BY COUNTRY/REGION/CONTINENT (OCTOBER 3, 2023)



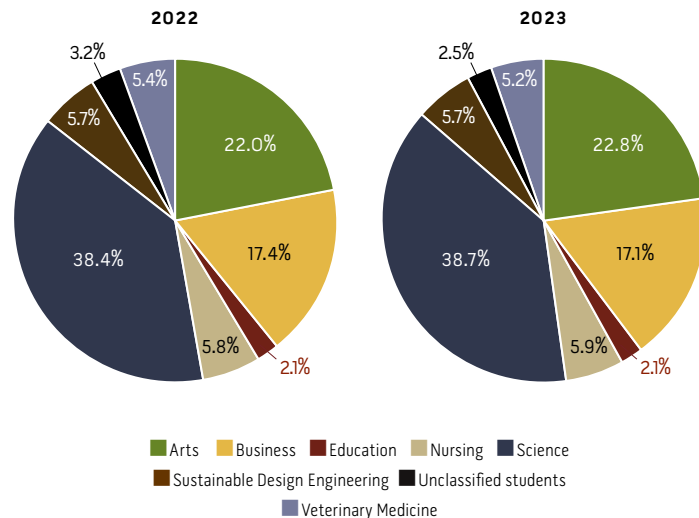
International students attending UPEI come from 101 countries/regions.

Students from

- Nigeria represent 56.4% of students from Africa.
- United States represent 46.6% of students from North America.
- India represent 31.6% of students from Asia.
- China (mainland only) represent 17.7% of students from Asia.
- Brazil represent 19.6% of students from South America.
- Ecuador represent 31.4% of students from South America.
- Germany represent 14.9% of students from Europe.

UNDERGRADUATE ENROLMENT BY FACULTY* (AS OF EARLY OCTOBER 2022 AND 2023)

* Includes total full-time/part-time undergraduate and professional program headcounts



DEGREES, CERTIFICATES, AND DIPLOMAS*

| FACULTY | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|--------------------------------|------------|------------|------------|------------|--------------|--------------|
| UNDERGRADUATE | | | | | | |
| Arts | 142 | 139 | 131 | 159 | 159 | 164 |
| Science | 261 | 232 | 209 | 222 | 256 | 296 |
| Business | 155 | 144 | 172 | 162 | 179 | 212 |
| Nursing | 78 | 69 | 65 | 79 | 73 | 75 |
| Sustainable Design Engineering | - | 26 | 28 | 31 | 39 | 35 |
| PROFESSIONAL | | | | | | |
| Education | 88 | 94 | 95 | 74 | 92 | 83 |
| Veterinary Medicine | 59 | 62 | 67 | 64 | 69 | 65 |
| GRADUATE | | | | | | |
| Masters | 160 | 115 | 184 | 157 | 145 | 171 |
| Doctoral | 14 | 12 | 5 | 5 | 7 | 10 |
| TOTAL | 957 | 893 | 956 | 953 | 1,019 | 1,111 |

* Conferred during each academic year

2022–2023 CLASS SIZE

- AVERAGE UNDERGRADUATE CLASS SIZE: MEDIAN: 22, MEAN: 30
- UNDERGRADUATE CLASSES THAT HAVE FEWER THAN 30 STUDENTS: 57% (ARTS, BUSINESS, SCIENCE, NURSING, SUSTAINABLE DESIGN ENGINEERING, AND INDIGENOUS KNOWLEDGE, EDUCATION, RESEARCH, AND APPLIED STUDIES)
- STUDENT/FACULTY RATIO: 17.9 (NUMBER OF FULL-TIME EQUIVALENT STUDENTS PER FULL-TIME FACULTY MEMBER)

SCHOLARSHIPS AND AWARDS

| | # OF UNIQUE RECIPIENTS | # OF AWARDS GRANTED | TOTAL |
|------------|------------------------|---------------------|---------|
| 2019–2020 | 2,915 | 5,512 | \$9.0M |
| 2020–2021 | 3,096 | 5,856 | \$10.0M |
| 2021–2022 | 3,260 | 6,697 | \$11.3M |
| 2022–2023* | 5,555 | 12,039 | \$14.9M |

* Includes \$2,874,025 in student impact payments, a one-time payment incurred due to the labour disruption in the year ended April 30, 2023

Source: UPEI Consolidated Financial Statements and UPEI Office of the Registrar

U SPORTS ACADEMIC ALL-CANADIANS*

| | TOTAL # OF VARSITY ATHLETES | TOTAL # OF U SPORTS ACADEMIC ALL-CANADIAN ATHLETES | % OF U SPORTS ACADEMIC ALL-CANADIAN ATHLETES |
|-----------|-----------------------------|--|--|
| 2019–2020 | 200 | 87 | 43.5% |
| 2020–2021 | 196 | 113 | 57.6% |
| 2021–2022 | 187 | 72 | 38.5% |
| 2022–2023 | 192 | 95 | 49.5% |

* Academic standing of 80% or better

ACADEMIC RESEARCH

RESEARCH INCOME RECEIVED

| 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|---------|---------|---------|---------|---------|---------|
| \$11.4M | \$10.7M | \$11.0M | \$12.9M | \$10.6M | \$14.1M |

Source: As reported by UPEI to CAUBO for the Financial Information of Universities and Colleges (FIUC) publication

- 7 RESEARCH CHAIRS
 - CANADA RESEARCH CHAIR IN GEOSPATIAL HUMANITIES
 - CANADA RESEARCH CHAIR IN SOCIAL EPIDEMIOLOGY FOR HEALTHY ANIMALS
 - CHAIR IN ANIMAL WELFARE
 - CHAIR OF L.M. MONTGOMERY STUDIES, AND APPLIED COMMUNICATION, LEADERSHIP, AND CULTURE
 - UNESCO CHAIR IN ISLAND STUDIES AND SUSTAINABILITY
 - INDUSTRY CHAIR IN PRECISION AGRICULTURE, WATER MANAGEMENT, AND FOOD PROCESSING
 - MARGARET AND WALLACE MCCAIN CHAIR IN HUMAN DEVELOPMENT AND HEALTH
- 6 RESEARCH INSTITUTES, CENTRES, AND GROUPS

EMPLOYMENT

| EMPLOYMENT LEVEL | APRIL 30, 2022 | APRIL 30, 2023 |
|-------------------|----------------|----------------|
| Permanent faculty | 256 | 267 |
| Term faculty | 56 | 48 |
| Permanent staff | 383 | 423 |
| Term staff | 158 | 132 |
| TOTAL EMPLOYEES | 853 | 870 |

Employee numbers do not include casual employees, sessional instructors, graduate students, post-doctoral fellows (fellowship stream), coaches, student employees, or employees on leave. Included in the faculty count are librarians, members of Faculty Association 1 and Faculty Association 2, and academic administrators.

ANNUAL OPERATING EXPENDITURES*

* For each fiscal year ended April 30

| 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|----------|----------|----------|----------|--------|----------|
| \$125.2M | \$133.5M | \$139.9M | \$138.5M | \$151M | \$163.5M |

DEVELOPMENT

DONATIONS AND GIFTS*

| 2018–2019 | 2019–2020 | 2020–2021 | 2021–2022 | 2022–2023 |
|-----------|-----------|-----------|-----------|-----------|
| \$5.7M | \$6.0M | \$5.5M | \$4.7M | \$5.0M |

* Received and receipted during each fiscal year. These totals do not include sponsorships or pledges.

ALUMNI

- 28,722 ALUMNI IN 90 COUNTRIES

2023 BUILDING SPACE AND LAND HOLDINGS

- NUMBER OF BUILDINGS: 31
- NUMBER OF STUDENT RESIDENCE SPACES: 819

| BUILDING SPACE | SQUARE FEET |
|---|------------------|
| Academic/Research/Administrative/Recreation/Other | 1,160,817 |
| Residences* | 348,559 |
| TOTAL** | 1,509,376 |
| LAND HOLDINGS (PEI) | ACRES |
| Charlottetown campus | 136.8 |
| Morell | 360.0 |
| St. Peter's Bay | 6.25 |
| TOTAL | 503.05 |

* Includes entire UPEI Performing Arts Centre and New Residence Building

** Does not include spaces such as washrooms, hallways, mechanical rooms, custodial space, etc.

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