UPEI BY THE NUMBERS 2022

2022-2023 UPEI ENROLMENT (OCTOBER 5, 2022)*

ALL YEARS (ALL PROGRAMS)	2021	CHANGE FROM 2020	2022	CHANGE FROM 2021
Undergraduate students	4907	+5.2%	4983	+1.5%
First-professional program students**	373	-1.6%	372	-0.3%
Graduate students	512	+6.7%	550	+7.4%
International students (full-time visa students)	1591	+12.0%	1703	+7.0%
Total full-time (u/graduate and graduate)	5036	+6.6%	5197	+3.2%
Total part-time (u/graduate and graduate)	383	-8.6%	336	-12.3%
Total headcount	5419	+5.4%	5533	+2.1%
Total FTE***	5164	+6.2%	5309	+2.8%

REGIONAL CONTEXT

The Association of Atlantic Universities' annual fall "Survey of Preliminary Enrolments," released in October 2022, indicates that taken together, the 16 universities in Atlantic Canada reported an overall year-over-year increase of 2.8 per cent in full-time enrolment in the fall of 2022. UPEI's full-time enrolment in 2022 increased by 3.2 per cent over 2021, making it one of the top five universities in the region for enrolment growth. Combined full- and part-time enrolment at UPEI increased by 2.1 per cent in comparison to 1.0 per cent for the Atlantic region.

Enrolment of full-time graduate students in the region increased by 5.7 per cent year over year, with UPEI reporting an above-average increase of 7.4 per cent.

The AAU also reported an increase of 15.5 per cent year over year in the enrolment of full-time international students among the universities in the region. While UPEI recorded only a 7.0 per cent increase in international students this year, the University has maintained steady growth in this category for two decades.

Over the 10-year period from 2012 to 2022, UPEI continues to outpace regional growth in overall undergraduate, graduate, and international enrolments.

While the COVID-19 pandemic is ongoing, UPEI was able to return to a pre-pandemic operational status in the fall of 2022 with mandatory masking requirements in place in certain indoor locations such as instructional and clinical spaces. The University continues to monitor the COVID-19 situation to ensure the health and safety of the campus community.

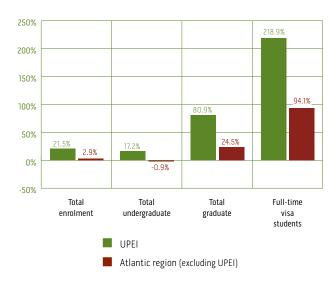
Source: AAU Survey of Preliminary Enrolments and UPEI Office of Institutional Research (Released on October 14, 2022)

^{**} Students in Bachelor of Education, certificate/diploma programs in Education, and Doctor of Veterinary Medicine programs. They are included in the undergraduate student figures.

^{***} FTE (full-time equivalent) = # of full-time + # of part-time divided by 3

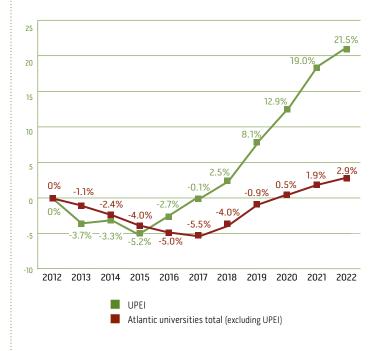
AAU ENROLMENT SURVEY*

10-YEAR CHANGES BY CATEGORY (FROM 2012 TO 2022)



CHANGE IN TOTAL ENROLMENT*

RELATIVE TO THE LEVEL IN 2012



*Source: AAU Survey of Preliminary Enrolments

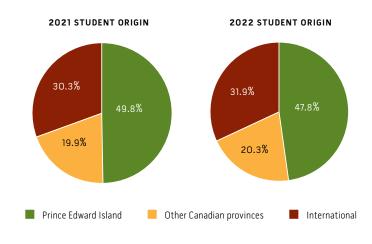
UNDERGRADUATE APPLICATIONS AND MATRICULATIONS

FACULTIES OF ARTS, BUSINESS, SUSTAINABLE DESIGN ENGINEERING, AND SCIENCE ONLY	CHANGE FROM 2020 TO 2021		CHANG 2021 T		
	DOMESTIC	INT'L	DOMESTIC	INT'L	
Applications	14.9%	4.5%	-9.13%	19.3%	
Registrants	4.1%	47.1%	-5.0%	-10.0%	

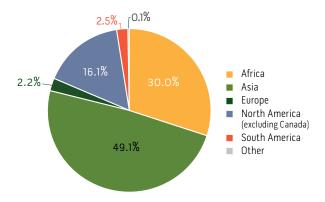
STUDENT ORIGIN* (AS OF OCTOBER 2021 AND 2022)

	2021			2022				
	PEI CANADIAN INT'L TOTAL PROVINCES		PEI	OTHER CANADIAN PROVINCES	INT'L	TOTAL		
Under- graduate	2486	906	1515	4907	2435	944	1605	4984
Graduate	212	172	128	512	210	179	160	549
TOTAL	2698	1078	1643	5419	2645	1123	1765	5533

^{*}Includes full- and part-time students



INTERNATIONAL STUDENT ORIGIN BY COUNTRY/REGION/CONTINENT (OCTOBER 5, 2022)

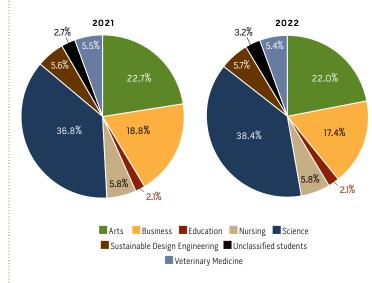


International students attending UPEI come from 96 countries. Students from

- Nigeria represent 45.9% of students from Africa.
- United States represent 45.8% of students from North America.
- Brazil represent 28.9% of students from South America.
- France and Germany each represent 15.4% of students from Europe.
- India represent 28.8% of students from Asia.

UNDERGRADUATE ENROLMENT BY FACULTY* (AS OF EARLY OCTOBER 2021 AND 2022)

*Includes total full-time/part-time undergraduate and professional program headcounts



DEGREES, CERTIFICATES, AND DIPLOMAS*

FACULTY	2017	2018	2019	2020	2021	2022
UNDERGRADUATE						
Arts	189	142	139	131	159	159
Science	238	261	232	209	222	256
Business	149	155	144	172	162	179
Nursing	72	78	69	65	79	73
Sustainable Design Engineering	-	-	26	28	31	39
PROFESSIONAL						
Education	91	88	94	95	74	92
Veterinary Medicine	64	59	62	67	64	69
GRADUATE						
Masters	136	160	115	184	157	145
Doctoral	12	14	12	5	5	7
TOTAL	951	957	893	956	953	1019

^{*}Conferred during each academic year

2021-2022 CLASS SIZE

- AVERAGE UNDERGRADUATE CLASS SIZE: MEDIAN: 22; MEAN: 29
- UNDERGRADUATE CLASSES THAT HAVE FEWER THAN 30 STUDENTS: 55% (ARTS, BUSINESS, SCIENCE, NURSING, ENGINEERING)
- STUDENT/FACULTY RATIO: 17.0 (NUMBER OF FULL-TIME EQUIVALENT STUDENTS PER FULL-TIME FACULTY MEMBER)

SCHOLARSHIPS AND AWARDS

	# OF UNIQUE RECIPIENTS	# OF AWARDS GRANTED	TOTAL
2018-2019*	2638	5209	\$9.0M
2019–2020*	2915	5512	\$9.0M
2020-2021	3096	5856	\$10.0M
2021–2022	3260	6697	\$11.3M

Source: UPEI Consolidated Financial Statements and UPEI Office of the Registrar

U SPORTS ACADEMIC ALL-CANADIANS*

	TOTAL NUMBER OF VARSITY ATHLETES	U SPORTS ACADEMIC ALL-CANADIAN ATHLETES	% OF U SPORTS ACADEMIC ALL-CANADIAN ATHLETES
2018-2019	171	66	38.6%
2019-2020	200	87	43.5%
2020-2021	196	113	57.6%
2021–2022	187	72	38.5%

*Academic standing of 80% or better

^{*}Numbers for 2018–2019 and 2019–2020 have been revised by the Scholarships and Awards Office to reflect a consistent methodology.

ACADEMIC RESEARCH

RESEARCH INCOME RECEIVED

2017	2018	2019	2020	2021	2022
\$12.9M	\$11.4M	\$10.7M	\$11.0M	\$12.9M	\$10.6M

Source: As reported by UPEI to CAUBO for the Financial Information of Universities and Colleges (FIUC) publication

- 7 RESEARCH CHAIRS
 - CANADA RESEARCH CHAIR IN GEOSPATIAL HUMANITIES
 - CANADA RESEARCH CHAIR IN VETERINARY SOCIAL EPIDEMIOLOGY
 - CHAIR IN ANIMAL WELFARE
 - CHAIR OF L.M. MONTGOMERY STUDIES, AND APPLIED COMMUNICATION, LEADERSHIP, AND CULTURE
 - INDUSTRY CHAIR IN PRECISION AGRICULTURE, WATER MANAGEMENT, AND FOOD PROCESSING
 - MARGARET AND WALLACE MCCAIN CHAIR IN HUMAN DEVELOPMENT AND
 HEALTH
 - UNESCO CHAIR IN ISLAND STUDIES AND SUSTAINABILITY
- 9 RESEARCH INSTITUTES, CENTRES, AND GROUPS

EMPLOYMENT

EMPLOYMENT LEVEL	APRIL 30, 2021	APRIL 30, 2022
Permanent faculty	256	256
Term faculty	45	56
Permanent staff	364	383
Term staff	163	158
TOTAL EMPLOYEES	828	853

Employee numbers do not include casual employees, sessional instructors, graduate students, post-doctoral fellows (fellowship stream), coaches, student employees, or employees on leave. Included in the faculty count are librarians and members of Faculty Association 1 and Faculty Association 2.

ANNUAL OPERATING EXPENDITURES*

*For each fiscal year ended April 30

2017	2018	2019	2020	2021	2022
\$121.3M	\$125.2M	\$133.5M	\$139.9M	\$138.5M	\$151M

DEVELOPMENT

DONATIONS AND GIFTS*

2018-2019	2018-2019 2019-2020		2021-2022	
\$5.7M	\$6.0M	\$5.5M	\$4.7M	

^{*}Received and receipted during each fiscal year. These totals do not include sponsorships or pledges.

ALUMNI

27,749 ALUMNI IN 84 COUNTRIES

2022 BUILDING SPACE AND LAND HOLDINGS

- NUMBER OF BUILDINGS: 31
- NUMBER OF STUDENT RESIDENT SPACES: 440

BUILDING SPACE	SQUARE FEET
Academic/Research/Administrative/Recreation/Other	1,160,817
Residences	197,689
TOTAL*	1,358,506
LAND HOLDINGS (PEI)	ACRES
Charlottetown campus	136.8
Morell	360.0
St. Peter's Bay	6.3 (approx.)

^{*}Does not include spaces such as washrooms, hallways, mechanical rooms, custodial space, etc.