# UPEI BY THE NUMBERS 2021





#### 2021-2022 UPEI ENROLMENT (OCTOBER 1, 2021)\*

| ALL YEARS (ALL PROGRAMS)                                       | 2020 | CHANGE<br>FROM 2019 | 2021 | CHANGE<br>FROM 2020 |
|--|------|---------------------|------|---------------------|
| Undergraduate students registered                              | 4663 | 5.5%                | 4907 | 5.2%                |
| First-professional program students**                          | 379  | 0.0%                | 373  | -1.6%               |
| Graduate students registered                                   | 480  | -5.0%               | 512  | 6.7%                |
| International students registered<br>(full-time visa students) | 1421 | 3.2%                | 1591 | 12.0%               |
| Total full-time (u/graduate and graduate)                      | 4724 | 4.2%                | 5036 | 6.6%                |
| Total part-time (u/graduate and graduate)                      | 419  | 7.2%                | 383  | -8.6%               |
| Total headcount  | 5143 | 4.4%                | 5419 | 5.4%                |
| Total FTE***   | 4864 | 4.3%                | 5164 | 6.2%                |

 Source: AAU Survey of Preliminary Enrolments and UPEI Office of Institutional Research (Released on October 15, 2021)

\*\* Students in Bachelor of Education, certificate/diploma programs in Education, and Doctor of Veterinary Medicine programs. They are included in the undergraduate student figures.

\*\*\*FTE (full-time equivalent) = # of full-time + # of part-time divided by 3

### **REGIONAL CONTEXT**

The Association of Atlantic Universities' annual fall "<u>Survey of</u> <u>Preliminary Enrolments</u>," released in October 2021, indicates that despite the ongoing COVID-19 pandemic, universities in Atlantic Canada reported an overall increase of 3.4 per cent in full-time enrolment in the fall of 2021 in comparison to 2020. UPEI's full-time enrolment increased by 6.6 per cent over 2020, making it one of the top three universities in the region for enrolment growth. Combined full- and part-time enrolment at UPEI increased by 5.4 per cent in comparison to 1.7 per cent for the Atlantic region. UPEI also reported a 12 per cent increase in full-time visa students, outpacing the regional increase of 6.9 per cent. UPEI continues to outpace regional growth over the 10-year period of 2011–2021 in overall undergraduate, graduate, and international enrolments.

While the COVID-19 pandemic continues to have an impact regionally, nationally, and globally, UPEI and the Province of Prince Edward Island are in a fortunate position with high vaccination levels and low COVID-19 case numbers. Thus, for the Fall 2021 academic semester, UPEI was able to return to a primarily in-person course delivery model, with approximately 75 per cent of courses being delivered in person. Provided the COVID-19 situation remains stable in the province, UPEI plans to fully resume in-person classes in the Winter 2022 academic semester while continuing to observe public health measures.

#### AAU ENROLMENT SURVEY\* 10-YEAR CHANGES BY CATEGORY (FROM 2011 TO 2021)



#### CHANGE IN TOTAL ENROLMENT\* RELATIVE TO THE LEVEL IN 2011



#### UNDERGRADUATE APPLICATIONS & MATRICULATIONS

| FACULTIES OF ARTS,<br>BUSINESS, SUSTAINABLE<br>DESIGN ENGINEERING,<br>AND SCIENCE ONLY | CHANGE FROM<br>2019 TO 2020 |        | CHANG<br>2020 T | E FROM<br>O 2021 |
|--|-----------------------------|--------|-----------------|------------------|
|  | DOMESTIC                    | INT'L  | DOMESTIC        | INT'L            |
| Applications   | -1.7%                       | -30.1% | 14.9%           | 4.5%             |
| Registrants  | 8.4%                        | -27.3% | 4.1%            | 47.1%            |

#### STUDENT ORIGIN (AS OF OCTOBER 2020 & 2021)

|                    | 2020 |                    |       |       |      | 2021               |       |       |  |
|--------------------|------|--------------------|-------|-------|------|--------------------|-------|-------|--|
|                    | PEI  | OTHER<br>CANADIANS | INT'L | TOTAL | PEI  | OTHER<br>CANADIANS | INT'L | TOTAL |  |
| Under-<br>graduate | 2417 | 897                | 1349  | 4663  | 2486 | 906                | 1515  | 4907  |  |
| Graduate           | 212  | 154                | 114   | 480   | 212  | 172                | 128   | 512   |  |
| TOTAL              | 2629 | 1051               | 1463  | 5143  | 2698 | 1078               | 1643  | 5419  |  |



#### INTERNATIONAL STUDENT ORIGIN BY COUNTRY/REGION/CONTINENT (OCTOBER 1, 2021)



International students attending UPEI come from 98 countries. Students from

- Nigeria represent 44.4% of students from Africa.
- United States represent 44.8% of students from North America.
- China (mainland only) represent 27.0% of students from Asia.
- Brazil represent 26.8% of students from South America.
- Turkey and the Russian Federation each represent 13.3% of students from Europe.

## UNDERGRADUATE ENROLMENT BY FACULTY\* (OCTOBER 1, 2020 & 2021)

#### \*Includes total full-time/part-time undergraduate and professional program headcounts



Note: The percentages for Arts, Science, and unclassified students in the 2020 chart above are slightly different than those published in the 2020 UPEI By the Numbers because conversion certificate students are now included in their respective faculty of study instead of in the unclassified category.

### DEGREES, CERTIFICATES & DIPLOMAS\*

| FACULTY                           | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|-----------------------------------|------|------|------|------|------|------|
| UNDERGRADUATE                     |      |      |      |      |      |      |
| Arts                              | 175  | 189  | 142  | 139  | 131  | 159  |
| Science                           | 232  | 238  | 261  | 232  | 209  | 222  |
| Business                          | 163  | 149  | 155  | 144  | 172  | 162  |
| Nursing                           | 64   | 72   | 78   | 69   | 65   | 79   |
| Sustainable Design<br>Engineering | -    | -    | -    | 26   | 28   | 31   |
| PROFESSIONAL                      |      |      |      |      |      |      |
| Education                         | 90   | 91   | 88   | 94   | 95   | 74   |
| Veterinary Medicine               | 62   | 64   | 59   | 62   | 67   | 64   |
| GRADUATE                          |      |      |      |      |      |      |
| Masters                           | 144  | 136  | 160  | 115  | 184  | 157  |
| Doctoral                          | 11   | 12   | 14   | 12   | 5    | 5    |
| TOTAL                             | 941  | 951  | 957  | 893  | 956  | 953  |

\*Conferred during each academic year

#### 2020-2021 CLASS SIZE

- AVERAGE UNDERGRADUATE CLASS SIZE: MEDIAN: 23; MEAN: 30
- UNDERGRADUATE CLASSES THAT HAVE FEWER THAN 30 STUDENTS: 57% (ARTS, BUSINESS, SCIENCE, NURSING, SUSTAINABLE DESIGN ENGINEERING)
- STUDENT/FACULTY RATIO: 16.7 (NUMBER OF FULL-TIME EQUIVALENT STUDENTS PER FULL-TIME FACULTY MEMBER)

## SCHOLARSHIPS & AWARDS

|            | # OF UNIQUE<br>RECIPIENTS | # OF AWARDS<br>GRANTED | TOTAL   |
|------------|---------------------------|------------------------|---------|
| 2017–2018  | 2149                      | 3602                   | \$6.0M  |
| 2018–2019* | 2638                      | 5209                   | \$9.0M  |
| 2019–2020* | 2915                      | 5512                   | \$9.0M  |
| 2020–2021  | 3096                      | 5856                   | \$10.0M |

Source: UPEI Consolidated Financial Statements and UPEI Office of the Registrar

\*Numbers for 2018–2019 and 2019–2020 have been revised by the Scholarships and Awards Office to reflect a consistent methodology.

## U SPORTS ACADEMIC ALL-CANADIANS\*

|           | TOTAL<br>NUMBER OF<br>VARSITY<br>ATHLETES | U SPORTS<br>ACADEMIC<br>ALL-CANADIAN<br>ATHLETES | % OF U SPORTS<br>ACADEMIC<br>ALL-CANADIAN<br>ATHLETES |
|-----------|---|--|---|
| 2017-2018 | 184                                       | 76   | 41.3%   |
| 2018-2019 | 171                                       | 66   | 38.6%   |
| 2019-2020 | 200                                       | 87   | 43.5%   |
| 2020-2021 | 196                                       | 113  | 57.6%   |

\*Academic standing of 80% or better

#### ACADEMIC RESEARCH

#### RESEARCH INCOME RECEIVED

| 2016    | 2017    | 2018    | 2019    | 2020    | 2021    |
|---------|---------|---------|---------|---------|---------|
| \$12.6M | \$12.9M | \$11.4M | \$10.7M | \$11.0M | \$12.9M |

Source: As reported by UPEI to CAUBO for the Financial Information of Universities and Colleges (FIUC) publication

- 8 RESEARCH CHAIRS
  - CANADA RESEARCH CHAIR IN GEOSPATIAL HUMANITIES
  - CANADA RESEARCH CHAIR IN VETERINARY SOCIAL EPIDEMIOLOGY
  - CHAIR IN ANIMAL WELFARE
  - CHAIR OF L.M. MONTGOMERY STUDIES, AND APPLIED COMMUNICATION, LEADERSHIP, AND CULTURE
  - INDUSTRY RESEARCH CHAIR IN PRECISION AGRICULTURE, WATER MANAGEMENT, AND FOOD PROCESSING
  - JEANNE AND J. LOUIS LÉVESQUE RESEARCH CHAIR IN NUTRISCIENCES
    AND HEALTH
  - MARGARET AND WALLACE MCCAIN CHAIR IN HUMAN DEVELOPMENT AND HEALTH
  - UNESCO CHAIR IN ISLAND STUDIES AND SUSTAINABILITY
- 9 RESEARCH INSTITUTES, CENTRES, AND GROUPS

#### EMPLOYMENT

| EMPLOYMENT LEVEL  | APRIL 30, 2020* | APRIL 30, 2021 |
|-------------------|-----------------|----------------|
| Permanent faculty | 253             | 256            |
| Term faculty      | 40              | 45             |
| Permanent staff   | 366             | 364            |
| Term staff        | 169             | 163            |
| TOTAL EMPLOYEES   | 828             | 828            |

Employee numbers do not include casual employees, sessional instructors, graduate students, post-doctoral fellows (fellowship stream), coaches, student employees, or employees on leave. Included in the faculty count are librarians and members of Faculty Association 1 and Faculty Association 2. Also, employee numbers do not include academic and staff positions in active competitions or in the process of being filled at the time of reporting.

\*The 2020 employee numbers given above are updated from those published in the 2020 UPEI By the Numbers to correct for the timing of the fiscal year-end pay date.

### ANNUAL OPERATING EXPENDITURES\*

\*For each fiscal year ended April 30

| 2016     | 2017     | 2018     | 2019     | 2020     | 2021     |
|----------|----------|----------|----------|----------|----------|
| \$117.3M | \$121.3M | \$125.2M | \$133.5M | \$139.9M | \$138.5M |

## DEVELOPMENT

| 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 |
|-----------|-----------|-----------|-----------|
| \$6.0M    | \$5.7M    | \$6.0M    | \$5.5M    |

\*Received and receipted during each fiscal year. These totals do not include sponsorships or pledges.

#### ALUMNI

26,966 ALUMNI IN 84 COUNTRIES

#### 2021 BUILDING SPACE & LAND HOLDINGS

- NUMBER OF BUILDINGS: 30
- NUMBER OF STUDENT RESIDENT SPACES: 376

Note: The usual inventory of student residence spaces available is 440 (avg.), but that number has been temporarily reduced to 376 to accommodate physical distancing restrictions in place because of the COVID-19 pandemic.

| BUILDING SPACE                                    | SQUARE FEET   |
|---|---------------|
| Academic/Research/Administrative/Recreation/Other | 1,111,139     |
| Residences  | 197,689       |
| TOTAL*  | 1,308,828     |
| LAND HOLDINGS (PEI)                               | ACRES         |
| Charlottetown campus                              | 136.8         |
| Morell  | 360.0         |
| St. Peter's Bay                                   | 6.3 (approx.) |

\*Does not include spaces such as washrooms, hallways, mechanical rooms, custodial space, etc.

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