

UPEI BY THE NUMBERS 2020



UNIVERSITY
of Prince Edward
ISLAND



2020–2021 UPEI ENROLMENT (OCTOBER 1, 2020)*

ALL YEARS (ALL PROGRAMS)	2019	CHANGE FROM 2018	2020	CHANGE FROM 2019
Undergraduate students registered	4421	5.1%	4663	5.5%
First-professional program students**	379	-0.5%	379	0.0%
Graduate students registered	505	9.5%	480	-5.0%
International students registered (full-time visa students)	1377	18.3%	1421	3.2%
Total full-time (u/graduate and graduate)	4535	5.8%	4724	4.2%
Total part-time (u/graduate and graduate)	391	2.1%	419	7.2%
Total headcount	4926	5.5%	5143	4.4%
Total FTE***	4665	5.7%	4864	4.3%

* Source: AAU Survey of Preliminary Enrolments and UPEI Office of Institutional Research (Released on October 30, 2020)

** Students in Bachelor of Education, certificate/diploma programs in Education, and Doctor of Veterinary Medicine programs. They are included in the undergraduate student figures.

*** FTE (Full-Time Equivalent) = # of full-time + # of part-time divided by 3

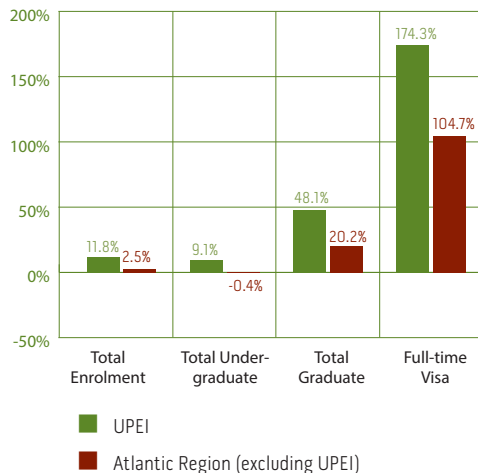
REGIONAL CONTEXT

Because of the global COVID-19 pandemic, UPEI, like many universities in the country, moved to a hybrid model of primarily online teaching and limited in-person teaching. The AAU survey of preliminary enrolments in 2020–2021 indicates that full-time student enrolment (undergraduate and graduate) decreased by 1.3 per cent and international students by 6.6 per cent at universities in the Atlantic region. AAU attributes these regional declines to the uncertainty caused by the pandemic. While subject to the same uncertainty, UPEI recorded an increase of 4.4 per cent in overall enrolment. An increase of 5.5 per cent in undergraduate students balanced out a decrease of 5.0 per cent in graduate student enrolment. International enrolment increased by 3.2 per cent although some students were not able to physically come to UPEI for the fall semester. UPEI continues to outpace regional growth over the 10-year period in overall undergraduate, graduate, and international enrolments.



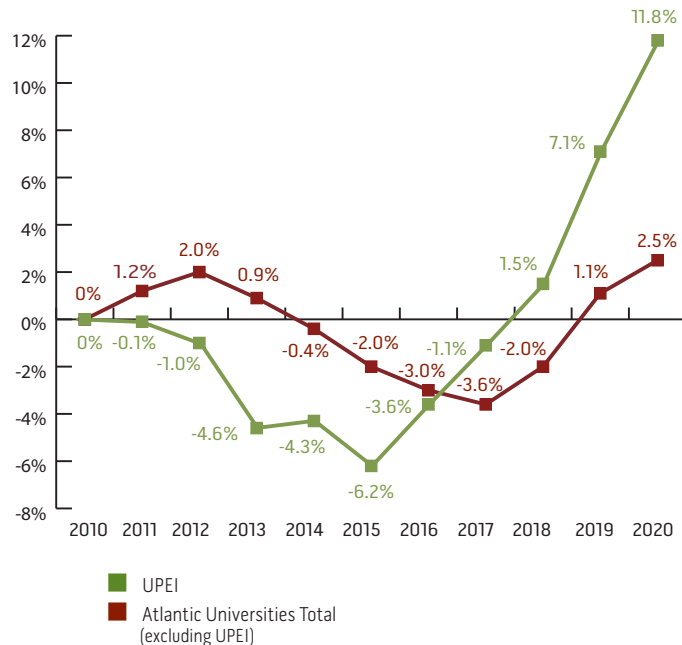
AAU ENROLMENT SURVEY *

10-YEAR CHANGES BY CATEGORY (FROM 2010 TO 2020)



CHANGE IN TOTAL ENROLMENT *

RELATIVE TO THE LEVEL IN 2010



* Source: AAU Survey of Preliminary Enrolments and UPEI Office of Institutional Research (Released on October 30, 2020)

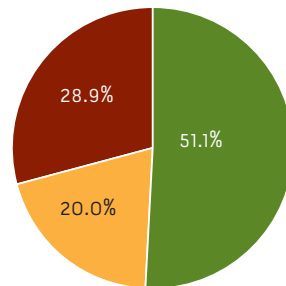
UNDERGRADUATE APPLICATIONS & MATRICULATIONS

ARTS, SCIENCE, BUSINESS, ENGINEERING ONLY	CHANGE FROM 2018 TO 2019		CHANGE FROM 2019 TO 2020	
	DOMESTIC	INT'L	DOMESTIC	INT'L
Applications	1.7%	2.7%	-1.7%	-30.1%
Registrants	-1.3%	1.6%	8.4%	-27.3%

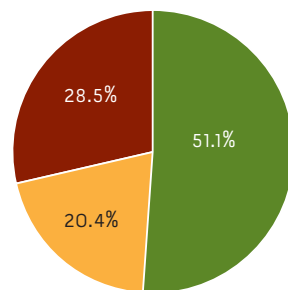
STUDENT ORIGIN (AS OF OCTOBER 2019 AND 2020)

	2019				2020			
	PEI	OTHER CANADIANS	INT'L	TOTAL	PEI	OTHER CANADIANS	INT'L	TOTAL
Under-graduate	2297	845	1279	4421	2417	897	1349	4663
Graduate	219	142	144	505	212	154	114	480
TOTAL	2516	987	1423	4926	2629	1051	1463	5143

2019 STUDENT ORIGIN

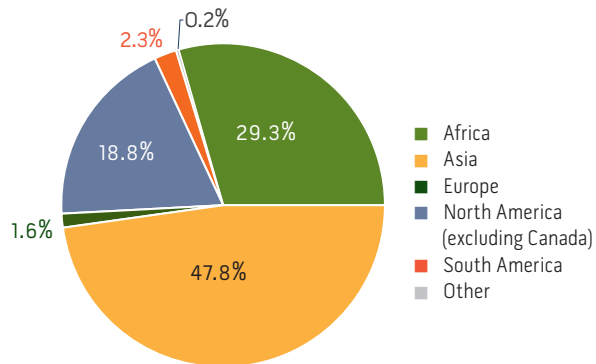


2020 STUDENT ORIGIN



■ Prince Edward Island
 ■ Other Canadian Provinces
 ■ International

INTERNATIONAL STUDENT ORIGIN BY COUNTRY/REGION/CONTINENT (OCTOBER 1, 2020)

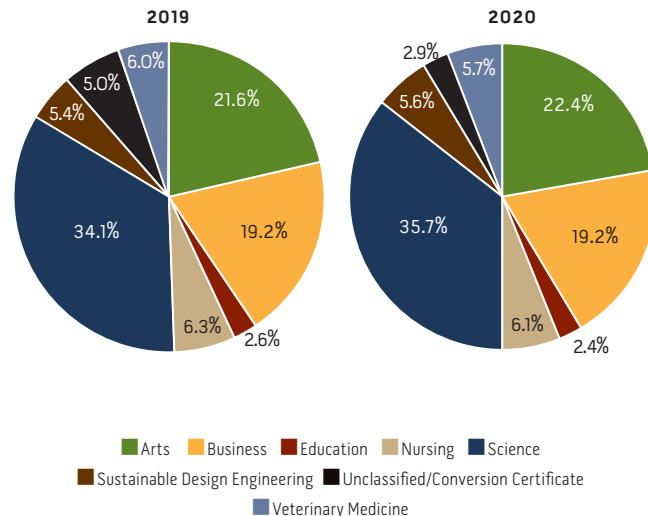


International students attending UPEI come from 92 countries. Students from

- Nigeria represent 47.7% of students from Africa.
- United States represent 50.5% of students from North America.
- China represent 37.4% of students from Asia.
- Brazil represent 36.4% of students from South America.
- Russian Federation represent 16.7% of students from Europe.

UNDERGRADUATE ENROLMENT BY FACULTY* (OCTOBER 2019 & 2020)

*Includes total full-time/part-time undergraduate and professional program headcounts



DEGREES, CERTIFICATES, DIPLOMAS*

FACULTY	2015	2016	2017	2018	2019	2020
UNDERGRADUATE						
Arts	226	175	189	142	139	131
Science	256	232	238	261	232	209
Business	153	163	149	155	144	172
Nursing	63	64	72	78	69	65
Sustainable Design Engineering	-	-	-	-	26	28
PROFESSIONAL						
Education	120	90	91	88	94	95
Veterinary Medicine	63	62	64	59	62	67
GRADUATE						
Masters	51	144	136	160	115	184
Doctoral	7	11	12	14	12	5
TOTAL	939	941	951	957	893	956

* Conferred during each academic year

2019–2020 CLASS SIZE

- AVERAGE UNDERGRADUATE CLASS SIZE: MEDIAN: 20, MEAN: 28
- UNDERGRADUATE CLASSES THAT HAVE FEWER THAN 30 STUDENTS: 61% (ARTS, BUSINESS, SCIENCE, NURSING, ENGINEERING)
- STUDENT/FACULTY RATIO: 16.7 (NUMBER OF FULL-TIME EQUIVALENT STUDENTS PER FULL-TIME FACULTY MEMBER)

SCHOLARSHIPS AND AWARDS

SCHOLARSHIPS AND AWARDS	RECIPIENTS	# AWARDS	TOTAL
2016–2017	2095	3342	\$5.9M
2017–2018	2149	3602	\$6.0M
2018–2019	3577	5131	\$9.0M
2019–2020	4215	4972	\$9.0M

Source: UPEI Consolidated Financial Statements and UPEI Office of the Registrar

U SPORTS ACADEMIC ALL-CANADIANS*

	TOTAL NUMBER OF VARSITY ATHLETES	CIS ACADEMIC ALL-CANADIAN ATHLETES	% OF CIS ACADEMIC ALL-CANADIAN ATHLETES
2016–2017	179	71	39.7%
2017–2018	184	76	41.3%
2018–2019	171	66	38.6%
2019–2020	200	87	43.5%

*Academic standing of 80% or better

ACADEMIC RESEARCH

RESEARCH INCOME RECEIVED

2015	2016	2017	2018	2019	2020
\$13.2M	\$12.6M	\$12.9M	\$11.4M	\$10.7M	\$11.0M

Source: As reported by UPEI to CAUBO for the Financial Information of Universities and Colleges (FIUC) publication.

▪ 8 RESEARCH CHAIRS

- CANADA RESEARCH CHAIR IN GEOSPATIAL HUMANITIES
- CANADA RESEARCH CHAIR IN VETERINARY SOCIAL EPIDEMIOLOGY
- CHAIR IN ANIMAL WELFARE
- CHAIR OF L.M. MONTGOMERY STUDIES, AND APPLIED COMMUNICATION, LEADERSHIP, AND CULTURE
- INDUSTRY RESEARCH CHAIR IN PRECISION AGRICULTURE, WATER MANAGEMENT, AND FOOD PROCESSING
- JEANNE AND J. LOUIS LÉVESQUE RESEARCH CHAIR IN NUTRISCIENCES AND HEALTH
- MARGARET AND WALLACE MCCAIN CHAIR IN HUMAN DEVELOPMENT AND HEALTH
- UNESCO CHAIR IN ISLAND STUDIES AND SUSTAINABILITY

▪ 9 RESEARCH INSTITUTES, CENTRES, AND GROUPS

EMPLOYMENT

EMPLOYMENT LEVEL	APRIL 30, 2019	APRIL 30, 2020
Permanent faculty	254	250
Term faculty	32	52
Permanent staff	361	365
Term staff	177	173
TOTAL EMPLOYEES	824	840

Employee numbers do not include casual employees, sessional instructors, graduate students, post-doctoral fellows (fellowship stream), coaches, student employees, or employees on leave. Included in the faculty count are librarians and members of Faculty Association 1, and Faculty Association 2.

Also, employee numbers do not include academic and staff positions in active competition or in the process of being filled, at the time of reporting.

ANNUAL OPERATING EXPENDITURES*

*For each fiscal year ended April 30

2015	2016	2017	2018	2019	2020
\$111.4M	\$117.3M	\$121.3M	\$125.2M	\$133.5M	\$139.9M

DEVELOPMENT DONATIONS/GIFTS*

2016–2017	2017–2018	2018–2019	2019–2020
\$4.2M	\$6.0M	\$5.7M	\$6.0M

*Received and receipted during each fiscal year. These totals do not include sponsorships or pledges.

ALUMNI

- 26,312 ALUMNI IN 81 COUNTRIES

2020 BUILDING SPACE/LAND HOLDINGS

- NUMBER OF BUILDINGS: 30
- NUMBER OF STUDENT RESIDENT SPACES: 376

Note: The usual inventory of student residence spaces available is 440 (avg.), but that number has been temporarily reduced to 376 to accommodate physical distancing restrictions in place because of the COVID-19 pandemic.

BUILDING SPACE	SQUARE FEET
Academic/Research/Administrative/Recreation/Other	1,111,139
Residences	197,689
TOTAL*	1,308,828
LAND HOLDINGS (PEI)	ACRES
Charlottetown campus	136.8
Morell	90.0
St. Peter's Bay	6.3 (approx.)

*Does NOT include spaces such as washrooms, hallways, mechanical rooms, custodial space, etc.