

UPEI BY THE NUMBERS

FALL 2019



UNIVERSITY
of Prince Edward
ISLAND

UPEI BY THE NUMBERS FALL 2019

2019–2020 UPEI ENROLMENT (OCTOBER 1, 2019)*

| ALL YEARS (ALL PROGRAMS) | 2018 | CHANGE FROM 2017 | 2019 | CHANGE FROM 2018 |
|---|------|------------------|------|------------------|
| Undergraduate students registered | 4208 | 2.1% | 4421 | 5.1% |
| First-professional program students** | 381 | 1.2% | 379 | -0.5% |
| Graduate students registered | 461 | 8.0% | 505 | 9.5% |
| International students registered (full-time visa students) | 1164 | 15.5% | 1377 | 18.3% |
| Total full-time (u/graduate and graduate) | 4286 | 3.9% | 4535 | 5.8% |
| Total part-time (u/graduate and graduate) | 383 | -9.2% | 391 | 2.1% |
| Total headcount | 4669 | 2.6% | 4926 | 5.5% |
| Total FTE*** | 4414 | 3.4% | 4665 | 5.7% |

* Source: AAU Survey of Preliminary Enrolments and UPEI Office of Institutional Research (Released on October 15, 2019)

** Students in Bachelor of Education, certificate/diploma programs in Education, and Doctor of Veterinary Medicine programs. They are included in the undergraduate student figures.

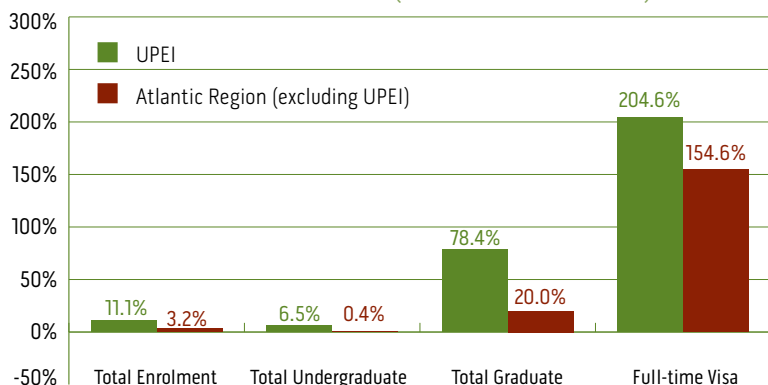
*** FTE (Full-Time Equivalent) = # of full-time + # of part-time divided by 3

REGIONAL CONTEXT

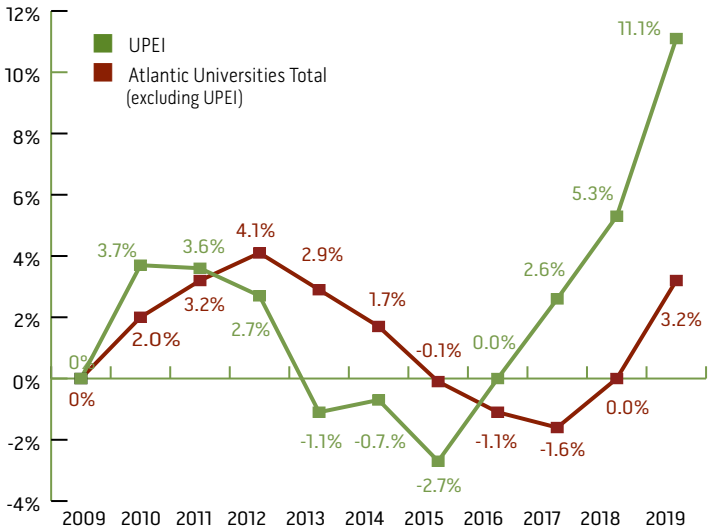
The AAU's annual regional enrolment survey reveals that in 2019–20, universities in Atlantic Canada recorded extraordinary year-over-year increases in enrolment. In keeping with this trend, UPEI recorded the third highest overall increase in full- and part-time enrolment of 5.5% among universities in the Atlantic region, ahead of the average overall regional increase of 3.3%. UPEI continues to attract more international students, with an increase of 18.3%. UPEI outpaced the regional growth over the 10-year period in total enrolment, undergraduate enrolment, graduate enrolment, and full-time visa students.

AAU ENROLMENT SURVEY

10-YEAR CHANGES BY CATEGORY (FROM 2009 TO 2019)



CHANGE IN TOTAL ENROLMENT RELATIVE TO THE LEVEL IN 2009



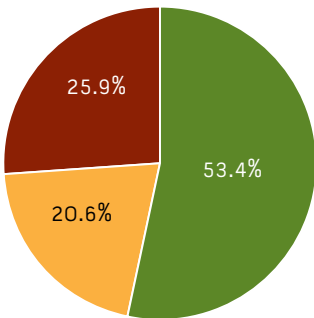
UNDERGRADUATE APPLICATIONS & MATRICULATIONS

| ARTS, SCIENCE, BUSINESS, ENGINEERING ONLY | CHANGE FROM 2017 TO 2018 | | CHANGE FROM 2018 TO 2019 | |
|--|-----------------------------|-------|-----------------------------|-------|
| | DOMESTIC | INT'L | DOMESTIC | INT'L |
| Applications | 6.1% | 39.7% | 1.7% | 2.7% |
| Registrants | 3.9% | 48.0% | -1.3% | 1.6% |

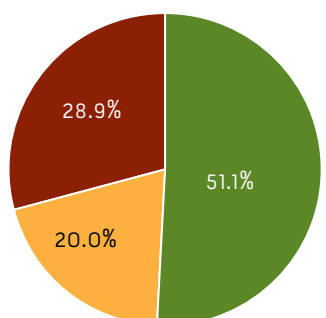
STUDENT ORIGIN (AS OF OCTOBER 2018 AND 2019)

| | 2018 | | | | 2019 | | | |
|----------------|-------------|--------------------------------|-------------|-------------|-------------|--------------------------------|-------------|-------------|
| | PEI | OTHER CANADIAN PROVINCES | INT'L | TOTAL | PEI | OTHER CANADIAN PROVINCES | INT'L | TOTAL |
| Under-graduate | 2296 | 830 | 1082 | 4208 | 2297 | 845 | 1279 | 4421 |
| Graduate | 199 | 133 | 129 | 461 | 219 | 142 | 144 | 505 |
| TOTAL | 2495 | 963 | 1211 | 4669 | 2516 | 987 | 1423 | 4926 |

2018 STUDENT ORIGIN



2019 STUDENT ORIGIN

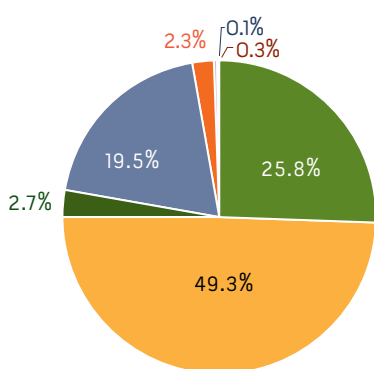


■ Prince Edward Island

■ Other Canadian Provinces

■ International

INTERNATIONAL STUDENT ORIGIN BY COUNTRY/ REGION/CONTINENT (OCTOBER 1, 2019)



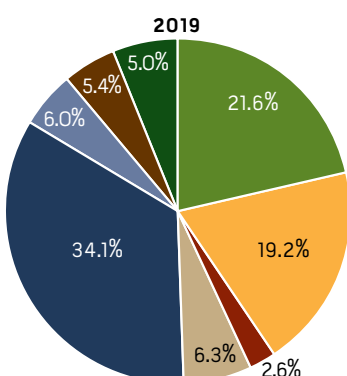
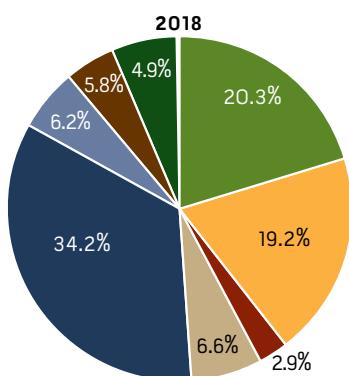
- Africa
- Asia
- Oceania
- Europe
- North America (excluding Canada)
- South America
- Other

International students attending UPEI come from 93 countries. Students from:

- Nigeria represent 47.7% of students from Africa
- United States represent 52.5% of students from North America.
- China represent 51.4% of students from Asia.
- Brazil represent 30.3% of students from South America.
- Germany represent 26.3% of students from Europe.

ENROLMENT BY FACULTY* (OCTOBER 2018 & 2019)

*Includes total full-time/part-time undergraduate and professional program headcounts



- Arts
- Business
- Education
- Nursing
- Science
- Sustainable Design Engineering
- Unclassified/Conversion Certificate
- Veterinary Medicine

DEGREES, CERTIFICATES, DIPLOMAS*

| FACULTY | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
|----------------------------------|-------------|------------|------------|------------|------------|------------|
| UNDERGRADUATE | | | | | | |
| Arts | 224 | 226 | 175 | 189 | 142 | 139 |
| Science | 218 | 256 | 232 | 238 | 261 | 232 |
| Business | 164 | 153 | 163 | 149 | 155 | 144 |
| Nursing | 73 | 63 | 64 | 72 | 78 | 69 |
| Sustainable Design Engineering** | | | | | | 26 |
| PROFESSIONAL | | | | | | |
| Education | 190 | 120 | 90 | 91 | 88 | 94 |
| Veterinary Medicine | 56 | 63 | 62 | 64 | 59 | 62 |
| GRADUATE | | | | | | |
| Masters | 75 | 51 | 144 | 136 | 160 | 115 |
| Doctoral | 14 | 7 | 11 | 12 | 14 | 12 |
| TOTAL | 1014 | 939 | 941 | 951 | 957 | 893 |

* Conferred during each academic year

** In May 2018, the UPEI School of Sustainable Design Engineering was renamed the Faculty of Sustainable Design Engineering. Prior to the establishment of the FSDE, engineering graduates were included under the Faculty of Science.

2018–19 CLASS SIZE

- AVERAGE UNDERGRADUATE CLASS SIZE: MEDIAN: 17, MEAN: 26
- UNDERGRADUATE CLASSES THAT HAVE FEWER THAN 30 STUDENTS: 66% (ARTS, BUSINESS, SCIENCE, NURSING, ENGINEERING)
- STUDENT/FACULTY RATIO: 16.3 (NUMBER OF FULL-TIME EQUIVALENT STUDENTS PER FULL-TIME FACULTY MEMBER)

SCHOLARSHIPS AND AWARDS

| SCHOLARSHIPS AND AWARDS | RECIPIENTS | # AWARDS | TOTAL |
|-------------------------|------------|----------|--------|
| 2015–16 | 1987 | 3208 | \$5.5M |
| 2016–17 | 2095 | 3342 | \$5.9M |
| 2017–18 | 2149 | 3602 | \$6.0M |
| 2018–19 | 3577 | 5131 | \$9.0M |

Source: UPEI Consolidated Financial Statements and UPEI Office of the Registrar

CIS ACADEMIC ALL-CANADIANS*

| | TOTAL NUMBER OF VARSITY ATHLETES | CIS ACADEMIC ALL-CANADIAN ATHLETES | % OF CIS ACADEMIC ALL-CANADIAN ATHLETES |
|---------|----------------------------------|------------------------------------|---|
| 2015–16 | 166 | 69 | 41% |
| 2016–17 | 179 | 71 | 40% |
| 2017–18 | 184 | 76 | 41% |
| 2018–19 | 171 | 66 | 39% |

*Academic standing of 80% or better

ACADEMIC RESEARCH

RESEARCH INCOME RECEIVED

| 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
|---------|---------|---------|---------|---------|---------|
| \$13.4M | \$13.2M | \$12.6M | \$12.9M | \$11.4M | \$10.7M |

Source: As reported by UPEI to CAUBO for the Financial Information of Universities and Colleges (FIUC) publication.

2019

- RESEARCH CHAIRS
 - 1 CANADA EXCELLENCE RESEARCH CHAIR
 - 2 CANADA RESEARCH CHAIRS
 - 2 ENDOWED CHAIRS
 - 1 UNESCO CHAIR
- 8 RESEARCH INSTITUTES AND CENTRES

EMPLOYMENT

| EMPLOYMENT LEVEL | APRIL 30, 2018 | APRIL 30, 2019 |
|------------------------|----------------|----------------|
| Permanent faculty | 246 | 254 |
| Term faculty | 28 | 32 |
| Permanent staff | 356 | 361 |
| Term staff | 174 | 177 |
| TOTAL EMPLOYEES | 804 | 824 |

Employee numbers do not include casual employees, sessional instructors, graduate students, post-doctoral fellows (fellowship stream), coaches, student employees, or employees on leave. Included in faculty count are librarians and members of Faculty Association 1, and Faculty Association 2.

Also, employee numbers do not include academic and staff positions in active competition or in the process of being filled, at the time of reporting.

ANNUAL OPERATING EXPENDITURES*

*For each fiscal year ended April 30

| 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
|--------|--------|--------|--------|--------|----------|
| \$109M | \$111M | \$117M | \$121M | \$125M | \$133.5M |

DEVELOPMENT

DONATIONS/GIFTS*

| 2015–2016 | 2016–17 | 2017–18 | 2018–19 |
|-----------|---------|---------|---------|
| \$3.0M | \$4.2M | \$6.0M | \$5.7M |

*Received and receipted during each fiscal year. These totals do not include sponsorships or pledges.

ALUMNI

- 25,578 ALUMNI IN 76 COUNTRIES

2019 BUILDING SPACE/LAND HOLDINGS

- NUMBER OF BUILDINGS: 30
- NUMBER OF STUDENT RESIDENT SPACES: 440 (AVG.)

| BUILDING SPACE | SQUARE FEET |
|---|------------------|
| Academic/Research/Administrative/Recreation/Other | 1,111,139 |
| Residence | 197,689 |
| TOTAL* | 1,308,828 |
| LAND HOLDINGS (PEI) | ACRES |
| Charlottetown campus | 136.8 |
| Morell | 90 |
| St. Peter's Bay | 5 (approx.) |

*Does NOT include spaces such as washrooms, hallways, mechanical rooms, custodial space, etc.

550 UNIVERSITY AVENUE, CHARLOTTETOWN
PRINCE EDWARD ISLAND, CANADA C1A 4P3

UPEI.CA