

UPEI BY THE NUMBERS

FALL 2018



UNIVERSITY
of Prince Edward
ISLAND

UPEI BY THE NUMBERS FALL 2018

2018–2019 UPEI ENROLMENT (OCTOBER 1, 2018)*

ALL YEARS (ALL PROGRAMS)	2017	CHANGE FROM 2016	2018	CHANGE FROM 2017
Undergraduate students registered	4122	3.7%	4208	2.1%
First-professional program students**	374	8.1%	381	1.2%
Graduate students registered	427	-6.8%	461	8.0%
International students registered (full-time visa students)**	1008	12.8%	1164	15.5%
Total full-time (u/graduate and graduate)	4127	3.3%	4286	3.9%
Total part-time (u/graduate and graduate)	422	-3.7%	382	-9.2%
Total headcount	4549	2.6%	4669	2.6%
Total FTE***	4268	3.1%	4414	3.4%

* Source: AAU Survey of Preliminary Enrolments and UPEI Office of the Registrar (Released on October 15, 2018)

** First-professional program students (Bachelor of Education and Doctor of Veterinary Medicine) and international students are included in the undergraduate figures.

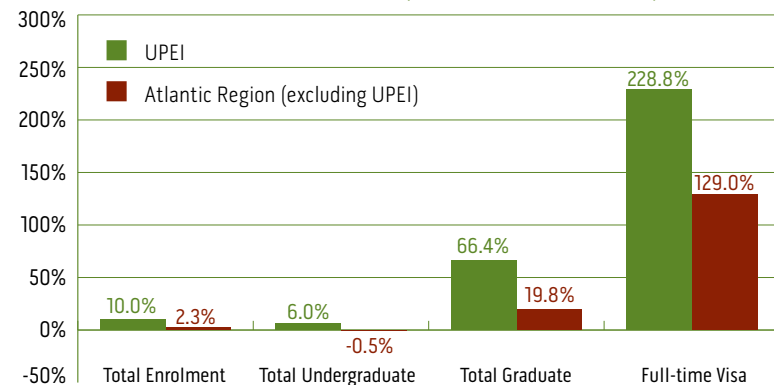
*** FTE (Full-Time Equivalent) = # of full-time + (# of part-time divided by 3)

REGIONAL CONTEXT

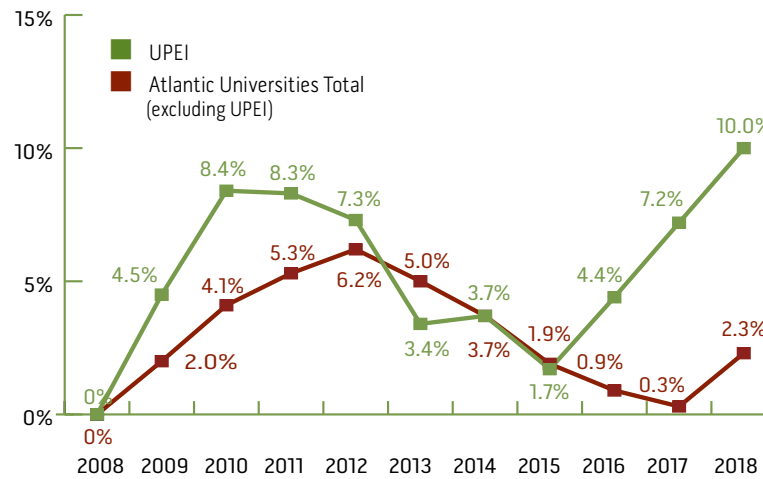
The AAU's regional enrolment survey illustrates that from 2008–2018, UPEI's total student enrolment increased by 10 per cent, while that of the overall Atlantic region (less UPEI) went up by 2.3 per cent. The number of full-time first-year first-entry students increased by 3.3 per cent for UPEI but decreased by 5 per cent in the region in this category. The AAU data indicates that from 2008–2018, UPEI outperformed other universities in the Atlantic region in total enrolment, total undergraduate and graduate enrolment, full-time visa student growth, full-time first-year first-entry student growth, and new transfer students.

AAU ENROLMENT SURVEY

10-YEAR CHANGES BY CATEGORY (FROM 2008 TO 2018)



CHANGE IN TOTAL ENROLMENT RELATIVE TO THE LEVEL IN 2008



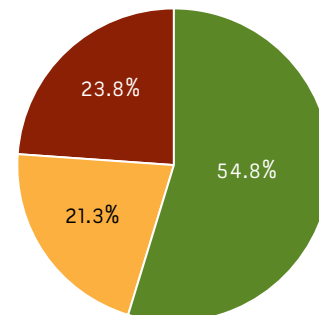
UNDERGRADUATE APPLICATIONS & MATRICULATIONS

ARTS, SCIENCE, BUSINESS, ENGINEERING ONLY	CHANGE FROM 2016 TO 2017		CHANGE FROM 2017 TO 2018	
	DOMESTIC	INT'L	DOMESTIC	INT'L
Applications	3.9%	22.8%	6.1%	39.7%
Registrants	-3.1%	19.1%	3.9%	48.0%

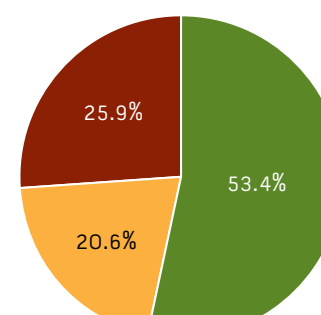
STUDENT ORIGIN (AS OF OCTOBER 2017 AND 2018)

	2017				2018			
	PEI	OTHER CANADIAN PROVINCES	INT'L	TOTAL	PEI	OTHER CANADIAN PROVINCES	INT'L	TOTAL
Undergraduate	2308	824	990	4122	2296	830	1082	4208
Graduate	187	146	94	427	199	133	129	461
TOTAL	2495	970	1084	4549	2495	963	1211	4669

2017 STUDENT ORIGIN

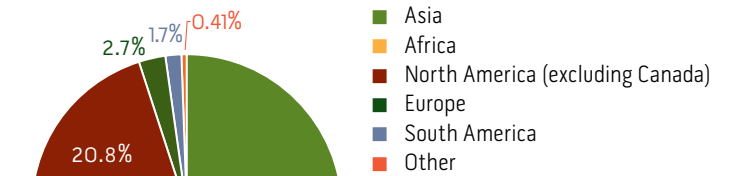


2018 STUDENT ORIGIN



■ Prince Edward Island ■ Other Canadian Provinces ■ International

INTERNATIONAL STUDENT ORIGIN BY COUNTRY/REGION/CONTINENT (OCTOBER 1, 2018)

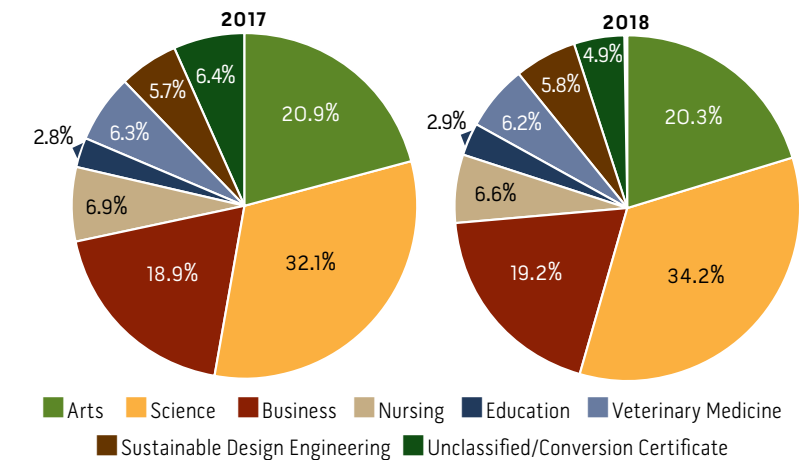


International students attending UPEI come from over 80 countries. Students from:

- Nigeria represent 51.6% of students from Africa
- United States represent 57.9% of students from North America.
- China represent 54.2% of students from Asia.
- Brazil represent 47.6% of students from South America.
- France represent 24.2% of students from Europe.

ENROLMENT BY FACULTY* (OCTOBER, 2017 & 2018)

*Includes total full-time/part-time undergraduate and professional program headcounts



DEGREES, CERTIFICATES, DIPLOMAS*

FACULTY	2013	2014	2015	2016	2017	2018
UNDERGRADUATE						
Arts	246	224	226	175	189	142
Science	189	218	256	232	238	261
Business	179	164	153	163	149	155
Nursing	61	73	63	64	72	78
PROFESSIONAL						
Education	127	190	120	90	91	88
Veterinary Medicine	61	56	63	62	64	59
GRADUATE						
Masters	92	75	51	144	136	160
Doctoral	13	14	7	11	12	15
TOTAL	968	1014	939	941	951	957

*Conferred at Convocation each year

2017-18 CLASS SIZE

- AVERAGE UNDERGRADUATE CLASS SIZE: MEDIAN: 17, MEAN: 25
- UNDERGRADUATE CLASSES THAT HAVE FEWER THAN 30 STUDENTS: 68% (ARTS, BUSINESS, SCIENCE, NURSING, ENGINEERING)
- STUDENT/FACULTY RATIO: 16.1 (NUMBER OF FULL-TIME EQUIVALENT STUDENTS PER FULL-TIME FACULTY MEMBER)

SCHOLARSHIPS AND AWARDS

SCHOLARSHIPS AND AWARDS	RECIPIENTS	# AWARDS	TOTAL
2014-15	2879	3131	\$5.6M
2015-16	1987	3208	\$5.5M
2016-17	2095	3342	\$5.9M
2017-18	2149	3602	\$6.0M

Source: UPEI Consolidated Financial Statements and UPEI Office of the Registrar

CIS ACADEMIC ALL-CANADIANS*

	TOTAL NUMBER OF VARSITY ATHLETES	CIS ACADEMIC ALL-CANADIAN ATHLETES	% OF CIS ACADEMIC ALL-CANADIAN ATHLETES
2014-15	175	80	46%
2015-16	166	69	41%
2016-17	179	71	40%
2017-18	184	76	41%

*Academic standing of 80% or better

ACADEMIC RESEARCH RESEARCH INCOME RECEIVED

2013	2014	2015	2016	2017	2018
\$17.4M	\$13.4M	\$13.2M	\$12.6M	\$12.9M	\$11.4M

Source: As reported by UPEI to CAUBO for the Financial Information of Universities and Colleges (FIUC) publication.

2018

- RESEARCH CHAIRS
 - 1 CANADA EXCELLENCE RESEARCH CHAIR
 - 2 CANADA RESEARCH CHAIRS
 - 2 ENDOWED CHAIRS
 - 1 UNESCO CHAIR
- 8 RESEARCH INSTITUTES AND CENTRES

EMPLOYMENT

EMPLOYMENT LEVEL	APRIL 30, 2017	APRIL 30, 2018
Permanent faculty	237	246
Term faculty	33	28
Permanent staff	334	356
Term staff	186	174
TOTAL EMPLOYEES	790	804

Employee numbers do not include casual employees, sessional instructors, graduate students, post-doctoral fellows (fellowship stream), coaches, student employees, or employees on leave. Included in faculty count are librarians and members of Faculty Association 1, and Faculty Association 2.

Also, employee numbers do not include academic and staff positions in active competition or in the process of being filled, at the time of reporting.

ANNUAL OPERATING EXPENDITURES*

*For each fiscal year ended April 30

2013	2014	2015	2016	2017	2018
\$111M	\$109M	\$111M	\$117M	\$121M	\$125M

DEVELOPMENT DONATIONS/GIFTS*

2014-15	2015-2016	2016-17	2017-18
\$2.6M	\$3.0M	\$4.2M	\$6.0M

*Received and receipted during each fiscal year. These totals do not include sponsorships or pledges.

ALUMNI

- 26,529 ALUMNI IN 79 COUNTRIES

2018 BUILDING SPACE/LAND HOLDINGS

- NUMBER OF BUILDINGS: 30
- NUMBER OF STUDENT RESIDENT SPACES: 440 (AVG.)

BUILDING SPACE	SQUARE FEET
Academic/Research/Administrative/Recreation/Other	1,111,139
Residence	197,689
TOTAL*	1,308,828
LAND HOLDINGS (PEI)	ACRES
Charlottetown campus	136.8
Morell	90

*Does NOT include spaces such as washrooms, hallways, mechanical rooms, custodial space, etc.