

UPEI BY THE NUMBERS

FALL 2017



UNIVERSITY
of Prince Edward
ISLAND

UPEI BY THE NUMBERS FALL 2017

UPEI ENROLMENT (OCTOBER 2, 2017)*

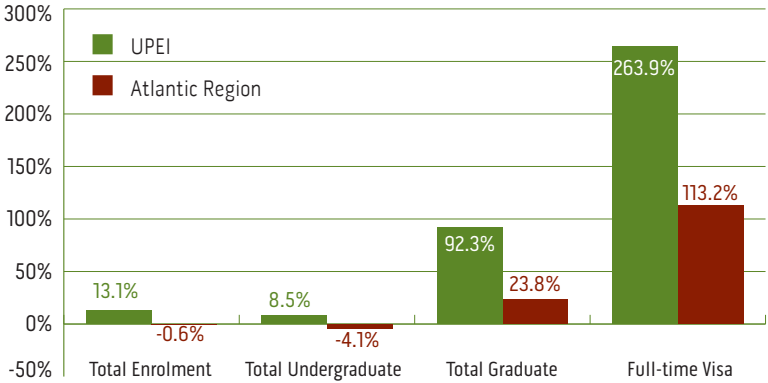
ALL YEARS (ALL PROGRAMS)	2016	CHANGE FROM 2015	2017	CHANGE FROM 2016
Undergraduate students registered	3975	2.7%	4122	3.7%
First-professional program students**	346	1.2%	374	8.1%
Graduate students registered	458	2.2%	427	-6.8%
International students registered (Full-time visa students)**	894	19.5%	1008	12.8%
Total full-time (u/graduate and graduate)	3995	2.8%	4127	3.3%
Total part-time (u/graduate and graduate)	438	2.1%	422	-3.7%
Total headcount	4433	2.7%	4549	2.6%
Total FTE***	4141	2.7%	4268	3.1%

* Source: AAU Survey of Preliminary Enrolments and UPEI Office of the Registrar
** First-professional program students (Bachelor of Education and Doctor of Veterinary Medicine) and international students are included in the undergraduate figures.
*** FTE (Full-Time Equivalent) = # of full-time + (# of part-time divided by 3)

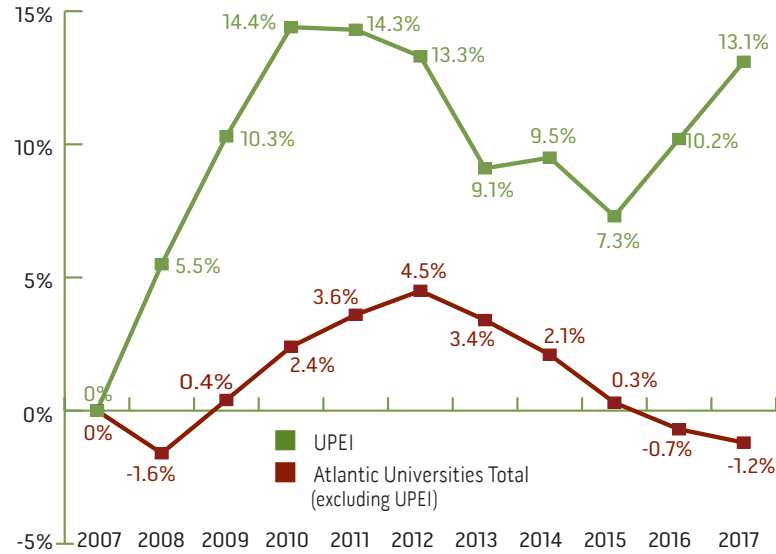
REGIONAL CONTEXT

Overall, enrolment in Atlantic Canadian universities remained stable over 2016–2017. Taken together, full- and part-time undergraduate and graduate student enrolment in the region declined by 0.3% in the fall of 2017. However, full- and part-time graduate student enrolment increased by 1.4%, and international student enrolment by 4.3% year-over-year. Also, full-time first-year student enrolment increased overall by 0.2%. UPEI continued to outperform the regional trend in 2017, with an overall increase of 2.6% in student population.

AAU ENROLMENT SURVEY 10-YEAR CHANGES BY CATEGORY (FROM 2007 TO 2017)



CHANGE IN TOTAL ENROLMENT RELATIVE TO THE LEVEL IN 2007

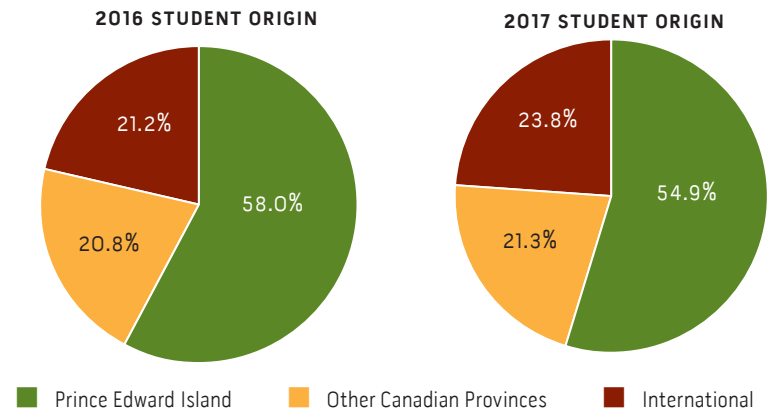


UNDERGRADUATE APPLICATIONS & MATRICULATIONS

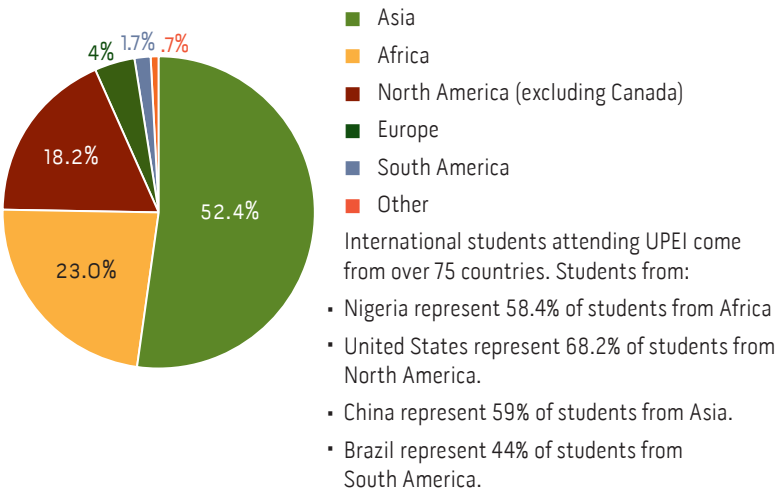
ARTS, SCIENCE, BUSINESS ONLY	CHANGE FROM 2015 TO 2016		CHANGE FROM 2016 TO 2017	
	DOMESTIC	INT'L	DOMESTIC	INT'L
Applications	3.4%	85.6%	3.9%	22.8%
Registrants (full-time and part-time students)	-2.0%	54.7%	-3.1%	19.1%

STUDENT ORIGIN (AS OF OCTOBER 2, 2017)

	2016				2017			
	PEI	OTHER CANADIAN PROVINCES	INT'L	TOTAL	PEI	OTHER CANADIAN PROVINCES	INT'L	TOTAL
Under-graduate	2354	785	836	3975	2308	824	990	4122
Graduate	219	135	104	458	187	146	94	427
TOTAL	2573	920	940	4433	2495	970	1084	4549

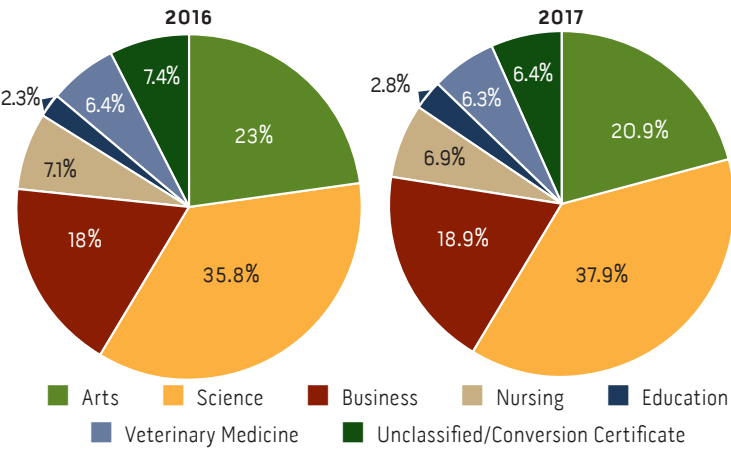


INTERNATIONAL STUDENT ORIGIN BY COUNTRY/ REGION/CONTINENT (OCTOBER 2, 2017)



ENROLMENT BY FACULTY* (OCTOBER 2, 2017)

*Includes total full-time/part-time undergraduate and professional program headcounts



DEGREES, CERTIFICATES, DIPLOMAS*

FACULTY	2012	2013	2014	2015	2016	2017
UNDERGRADUATE						
Arts	228	246	224	226	175	189
Science	202	189	218	256	232	238
Business	176	179	164	153	163	149
Nursing	63	61	73	63	64	72
PROFESSIONAL						
Education	102	127	190	120	90	91
Veterinary Medicine	60	61	56	63	62	64
GRADUATE						
Masters	78	92	75	51	144	136
Doctoral	5	13	14	7	11	12
TOTAL	914	968	1014	939	941	951

*Conferred by academic year

2016–17 CLASS SIZE

- AVERAGE UNDERGRADUATE CLASS SIZE: MEDIAN: 15, MEAN: 24
- UNDERGRADUATE CLASSES THAT HAVE FEWER THAN 30 STUDENTS: 69% (ARTS, BUSINESS, SCIENCE, NURSING)
- STUDENT/FACULTY RATIO: 16.8 (NUMBER OF FULL-TIME EQUIVALENT STUDENTS PER FULL-TIME FACULTY MEMBER)

SCHOLARSHIPS AND AWARDS

SCHOLARSHIPS AND AWARDS	RECIPIENTS	# AWARDS	TOTAL
2013–14	2041	3062	\$5.3M
2014–15	2879	3131	\$5.6M
2015–16	1987	3208	\$5.5M
2016–17	2,095	3,342	\$5.9M

Source: UPEI Consolidated Financial Statements and UPEI Office of the Registrar

CIS ACADEMIC ALL-CANADIANS*

	TOTAL NUMBER OF VARSITY ATHLETES	CIS ACADEMIC ALL-CANADIAN ATHLETES	% OF CIS ACADEMIC ALL-CANADIAN ATHLETES
2013–14	172	75	44%
2014–15	175	80	46%
2015–16	166	69	41%
2016–17	179	71	40%

*Academic standing of 80% or better

ACADEMIC RESEARCH RESEARCH INCOME RECEIVED

2012	2013	2014	2015	2016	2017
\$15.9M	\$17.4M	\$13.4M	\$13.2M	\$12.6	\$12.9

Source: As reported by UPEI to CAUBO for the Financial Information of Universities and Colleges (FIUC) publication.

2017

- RESEARCH CHAIRS
 - 1 CANADA EXCELLENCE RESEARCH CHAIR
 - 4 CANADA RESEARCH CHAIRS
 - 3 ENDOWED CHAIRS
 - 1 UNESCO CHAIR
- 8 RESEARCH INSTITUTES AND CENTRES

EMPLOYMENT

EMPLOYMENT LEVEL	APRIL 30, 2016	APRIL 30, 2017
Permanent faculty	244	237
Term faculty	25	33
Permanent staff	347	334
Term staff	136	186
TOTAL EMPLOYEES	752	790

Employee numbers do not include casual employees, sessional instructors, graduate students, post-doctoral fellows (fellowship stream), coaches, student employees, or employees on leave. Included in faculty count are librarians and members of Faculty Association 1, and Faculty Association 2.

Also, employee numbers do not include academic and staff positions in active competition or in the process of being filled, at the time of reporting.

ANNUAL OPERATING EXPENDITURES*

*For each fiscal year ended April 30

2012	2013	2014	2015	2016	2017
\$108M	\$111M	\$109M	\$111M	\$117M	\$121M

DEVELOPMENT DONATIONS/GIFTS*

2013–14	2014–15	2015–2016	2016–17
\$3.7M	\$2.6M	\$3.0M	\$4.2M

*Received and receipted during each fiscal year. These totals do not include sponsorships or pledges.

ALUMNI

- 25,744 ALUMNI IN 77 COUNTRIES

2017 BUILDING SPACE/LAND HOLDINGS

- NUMBER OF BUILDINGS: 30
- NUMBER OF STUDENT RESIDENT SPACES: 440 (AVG.)

BUILDING SPACE	SQUARE FEET
Academic/Research/Administrative/Recreation/Other	1,111,139
Residence	197,689
TOTAL*	1,308,828
LAND HOLDINGS (PEI)	ACRES
Charlottetown campus	136.8
Morell	90

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