

2015–16 CLASS SIZE

- AVERAGE UNDERGRADUATE CLASS SIZE: 16 (MEDIAN)
- UNDERGRADUATE CLASSES THAT HAVE FEWER THAN 30 STUDENTS: 69% (ARTS, BUSINESS, SCIENCE, NURSING)
- STUDENT/FACULTY RATIO: 16.6 (NUMBER OF FULL-TIME EQUIVALENT STUDENTS PER FULL-TIME FACULTY MEMBER)

SCHOLARSHIPS AND AWARDS

SCHOLARSHIPS AND AWARDS	RECIPIENTS	# AWARDS	TOTAL
2012–13	2108	3065	\$5.4M
2013–14	2041	3062	\$5.3M
2014–15	2879	3131	\$5.6M
2015–16	1987	3208	\$5.5M

Source: UPEI Consolidated Financial Statements and UPEI Office of the Registrar

CIS ACADEMIC ALL-CANADIANS\*

	TOTAL NUMBER OF VARSITY ATHLETES	CIS ACADEMIC ALL-CANADIAN ATHLETES	% OF CIS ACADEMIC ALL-CANADIAN ATHLETES
2012–13	185	73	40%
2013–14	172	75	44%
2014–15	175	80	46%
2015–16	166	69	41%

\*Academic standing of 80% or better

ACADEMIC RESEARCH  
RESEARCH INCOME RECEIVED

2011	2012	2013	2014	2015	2016
\$18.2M	\$15.9M	\$17.4M	\$13.4M	\$13.2M	\$12.6

Source: UPEI Consolidated Financial Statements

2016

- RESEARCH CHAIRS
  - 1 CANADA EXCELLENCE RESEARCH CHAIR
  - 4 CANADA RESEARCH CHAIRS
  - 3 ENDOWED CHAIRS
  - 1 UNESCO CHAIR
- 2 RESEARCH INSTITUTES
- 6 RESEARCH CENTRES

EMPLOYMENT

EMPLOYMENT LEVEL	APRIL 30, 2015	APRIL 30, 2016
Permanent faculty	226	244
Term faculty	33	25
Permanent staff	343	347
Term staff	149	136
TOTAL EMPLOYEES	751	752

Employee numbers do not include casual employees, sessional instructors, graduate students, post-doctoral fellows (fellowship stream), student employees, or employees on leave. Included in faculty count are Faculty Association 1, Faculty Association 2, and librarians.

Also, employee numbers do not include academic and staff positions in active competition or in the process of being filled, at the time of reporting.

ANNUAL OPERATING EXPENDITURES\*

\*For each fiscal year ended April 30

2011	2012	2013	2014	2015	2016
\$103M	\$108M	\$111M	\$109M	\$111M	\$117M

DEVELOPMENT

DONATIONS/GIFTS\*

2012–13	2013–14	2014–15	2015–2016
\$4.2M	\$3.7M	\$2.6M	\$3.0M

\*Received and receipted during each fiscal year. These totals do not include sponsorships or pledges.

ALUMNI

- 23,540 ALUMNI IN 72 COUNTRIES

2016 BUILDING SPACE/LAND HOLDINGS

- NUMBER OF BUILDINGS: 30
- NUMBER OF STUDENT RESIDENT SPACES: 440 (AVG.)

BUILDING SPACE	SQUARE FEET
Academic/Research/Administrative/Recreation/Other	1,111,139
Residence	197,689
TOTAL*	1,308,828
LAND HOLDINGS (PEI)	ACRES
Charlottetown campus	136.8
Morell	90

550 UNIVERSITY AVENUE, CHARLOTTETOWN  
PRINCE EDWARD ISLAND, CANADA C1A 4P3

UPEI BY THE NUMBERS  
FALL 2016



UNIVERSITY  
of Prince Edward  
ISLAND

UPEI ENROLMENT (OCTOBER 3, 2016)\*

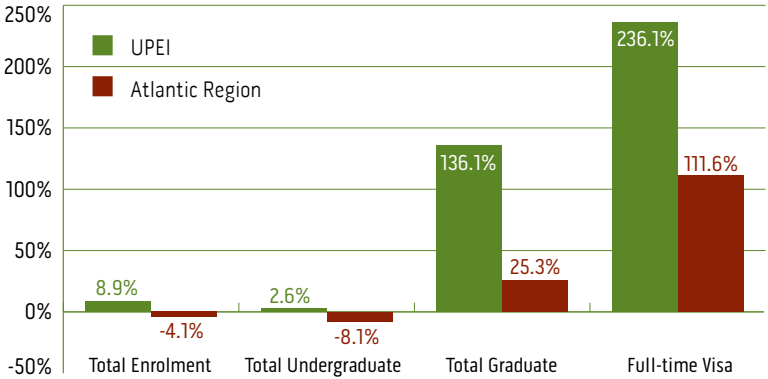
ALL YEARS (ALL PROGRAMS)	2015	CHANGE FROM 2014	2016	CHANGE FROM 2015
Undergraduate students registered	3869	-3.6%	3975	2.7%
First-professional program students**	342	-7%	346	1.2%
Graduate students registered	448	15.2%	458	2.2%
International students registered (Full-time visa students)	748	9.2%	894	19.5%
Total full-time	3888	-1.2%	3995	2.8%
Total part-time	429	-8.5%	438	2.1%
Total headcount	4317	-2.0%	4433	2.7%
Total FTE***	4031	-1.5%	4141	2.7%

\* Source: AAU Survey of Preliminary Enrolments and UPEI Office of the Registrar  
\*\* Students in Bachelor of Education and Doctor of Veterinary Medicine programs. They are included in the undergraduate student figures.  
\*\*\* FTE (Full-Time Equivalent) = # of full-time + (# of part-time divided by 3)

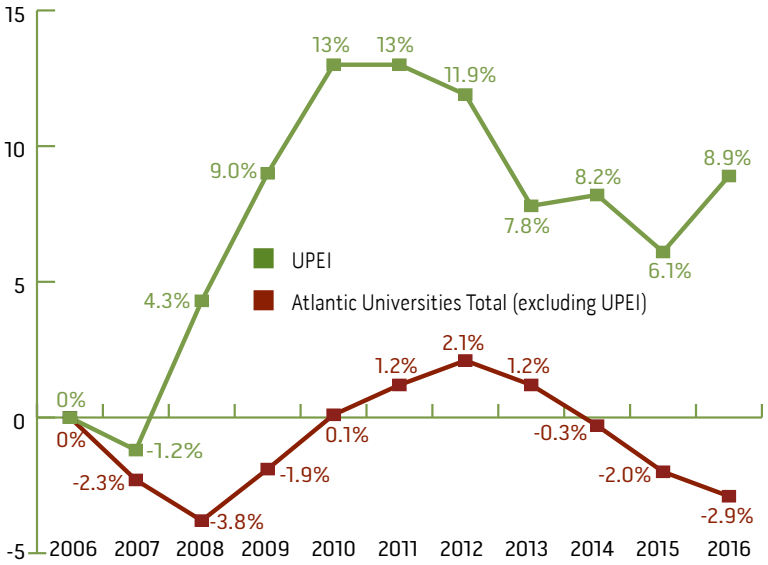
REGIONAL CONTEXT

Overall student enrolment in Atlantic Canada declined by -0.8% in the fall of 2016, slightly less than last year’s decline of -1.7% for the same time period. Undergraduate numbers (full- and part-time) in the region decreased by 1.1% year-over-year; however, full-time graduate and international student enrolment increased by 4.1% and 4.2% (respectively) year-over-year. Also, full-time first-year student enrolment increased by 0.5% year-over-year, the first increase in this category since 2012. In 2016 UPEI outperformed the regional trend, registering increases in enrolment numbers for undergraduate (2.7%), graduate (2.2%), international (19.5%), and full-time first-year (6.4%) students.

AAU ENROLMENT SURVEY  
10-YEAR CHANGES BY CATEGORY (FROM 2006 TO 2016)



CHANGE IN TOTAL ENROLMENT  
RELATIVE TO THE LEVEL IN 2006

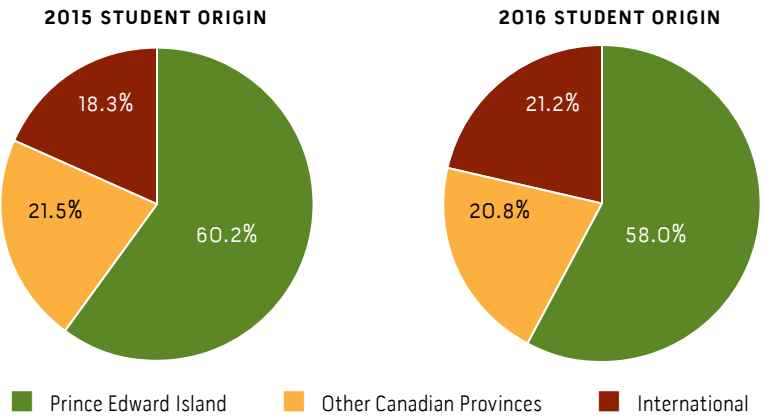


FIRST-YEAR APPLICATIONS & MATRICULATIONS

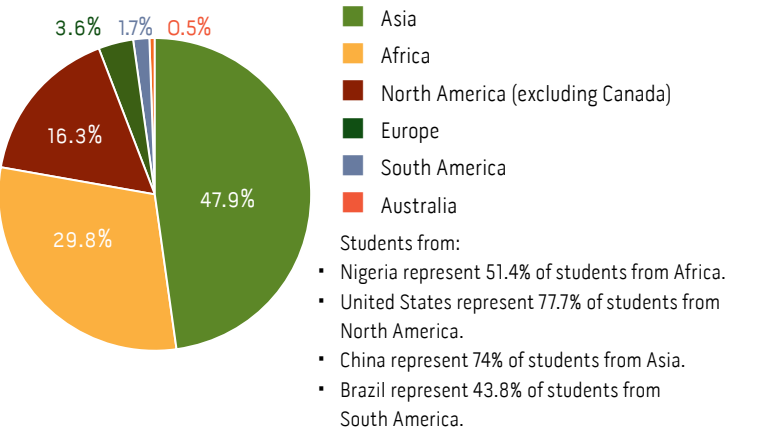
ARTS, SCIENCE, BUSINESS	CHANGE FROM 2014 TO 2015			CHANGE FROM 2015 TO 2016		
	PEI	OTHER CANADIAN PROVINCES	INT’L	PEI	OTHER CANADIAN PROVINCES	INT’L
Applications	-2.7%	-8.1%	15.4%	6.8%	5.9%	92.5%
Registrants (full-time and part-time students)	-5.1%	-1.2%	21.4%	2.4%	-3.1%	62.7%

STUDENT ORIGIN (AS OF OCTOBER 3, 2016)

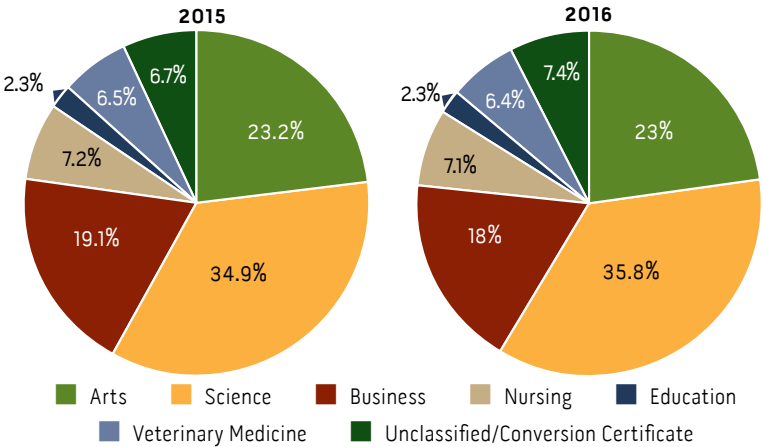
	2015				2016			
	PEI	OTHER CANADIAN PROVINCES	INT’L	TOTAL	PEI	OTHER CANADIAN PROVINCES	INT’L	TOTAL
Under-graduate	2364	810	695	3869	2354	785	836	3975
Graduate	236	119	93	448	219	135	104	458
TOTAL	2600	929	788	4317	2573	920	940	4433



INTERNATIONAL STUDENT ORIGIN BY COUNTRY/ REGION/CONTINENT (OCTOBER 3, 2016)



ENROLMENT BY FACULTY (OCTOBER 3, 2016)



2016 FALL HEADCOUNT BY GENDER (ALL YEARS) (OCTOBER 3, 2016)

UNDERGRADUATE	FEMALE		MALE		TOTAL
Full-time	1887	58.5%	1336	41.5%	3223
Part-time	236	58.1%	170	41.9%	406
GRADUATE					
Full-time	300	66.4%	152	33.6%	452
Part-time	3	50%	3	50%	6
PROFESSIONAL PROGRAMS (DVM AND EDUCATION)					
Full-time	263	82.2%	57	17.8%	320
Part-time	12	46.2%	14	53.8%	26
TOTAL	2701	60.9%	1732	39.1%	4433

DEGREES, CERTIFICATES, DIPLOMAS\*

FACULTY	2011	2012	2013	2014	2015	2016
UNDERGRADUATE						
Faculty of Arts	266	228	246	224	226	175
Faculty of Science	181	202	189	218	256	232
School of Business	136	176	179	164	153	163
School of Nursing	67	63	61	73	63	64
PROFESSIONAL						
Faculty of Education	95	102	127	190	120	90
Veterinary Medicine	60	60	61	56	63	62
GRADUATE						
Masters	107	78	92	75	51	144
Doctoral	2	5	13	14	7	11
TOTAL	914	914	968	1014	939	941

\*Conferred by academic year