

UPEI BY THE NUMBERS

FALL 2015

UPEI ENROLMENT (OCTOBER 1, 2015)*

ALL YEARS (ALL PROGRAMS)	2014	CHANGE FROM 2013	2015	CHANGE FROM 2014
Undergraduate students registered	4015	-1%	3869	-3.6%
First-professional program students**	368	-11%	342	-7%
Graduate students registered	389	17.2%	448	15.2%
International students registered (Full-time visa students)	685	15.1%	748	9.2%
Total headcount	4404	0.4%	4317	-2.0%
Total FTE***	4091	0.6%	4031	-1.5%

* Source: AAU Survey of Preliminary Enrolments and UPEI Office of the Registrar

** Students in Bachelor of Education and Doctor of Veterinary Medicine programs (also included in the undergraduate student figures)

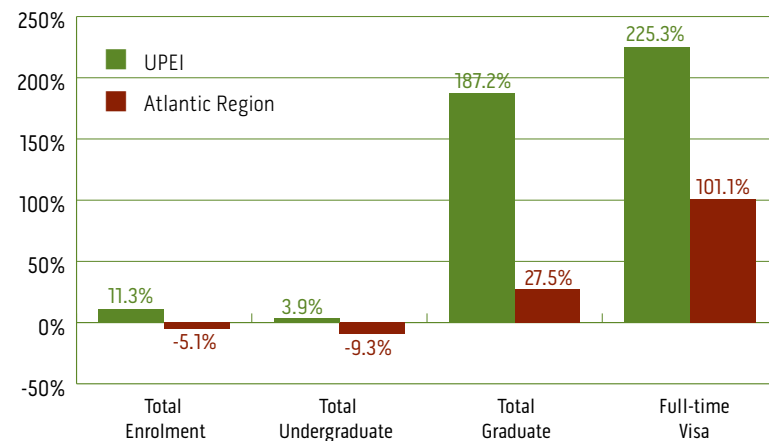
*** FTE (Full-Time Equivalent) = # of full-time + # of part-time divided by 3

REGIONAL CONTEXT

Atlantic universities collectively experienced a year-over-year decline in total, undergraduate (both full-time and part-time), and full-time first-year first-entry student enrolments; but experienced growth in numbers of graduate students, full-time visa students, and new transfer students. UPEI outperformed the regional trend for graduate student and international student enrolments. This places UPEI slightly above the Maritime average and just slightly below the Atlantic average for enrolment changes as compared to 2014.

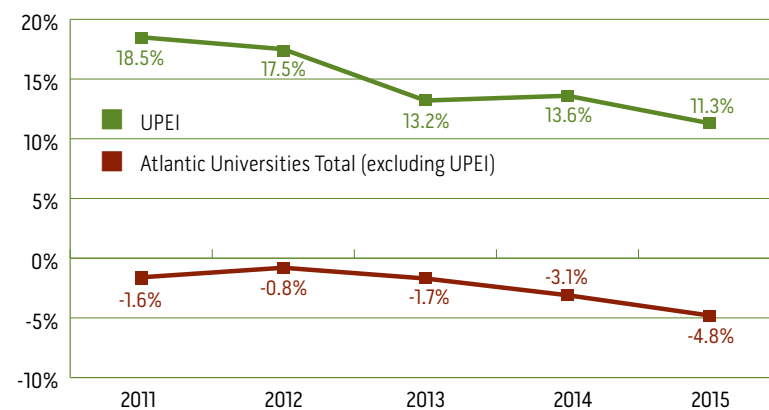
AAU ENROLMENT SURVEY

10-YEAR CHANGES BY CATEGORY (FROM 2005 TO 2015)



CHANGE IN TOTAL ENROLMENT

RELATIVE TO THE LEVEL IN 2010



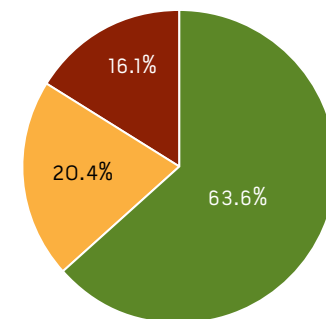
FIRST-YEAR APPLICATIONS & MATRICULATIONS

ARTS, SCIENCE, BUSINESS	CHANGE FROM 2013 TO 2014			CHANGE FROM 2014 TO 2015		
	PEI	OTHER CANADIAN PROVINCES	INT'L	PEI	OTHER CANADIAN PROVINCES	INT'L
Applications	-15.7%	-2.1%	56.6%	-2.7%	-8.1%	15.4%
Registrants (full-time students)	-8.4%	1.2%	3.8%	-7.3%	-2.4%	35.2%
Registrants (full-time and part-time students)	-10.6%	-2.4%	2.4%	-5.1%	-1.2%	21.4%

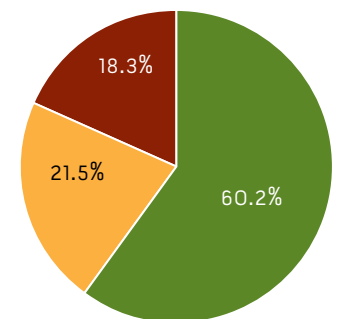
STUDENT ORIGIN (AS OF OCTOBER 1, 2015)

	2014				2015			
	PEI	OTHER CANADIAN PROVINCES	INT'L	TOTAL	PEI	OTHER CANADIAN PROVINCES	INT'L	TOTAL
Undergraduate	2577	791	647	4015	2364	810	695	3869
Graduate	222	106	61	389	236	119	93	448
TOTAL	2799	897	708	4404	2600	929	788	4317

2014 STUDENT ORIGIN

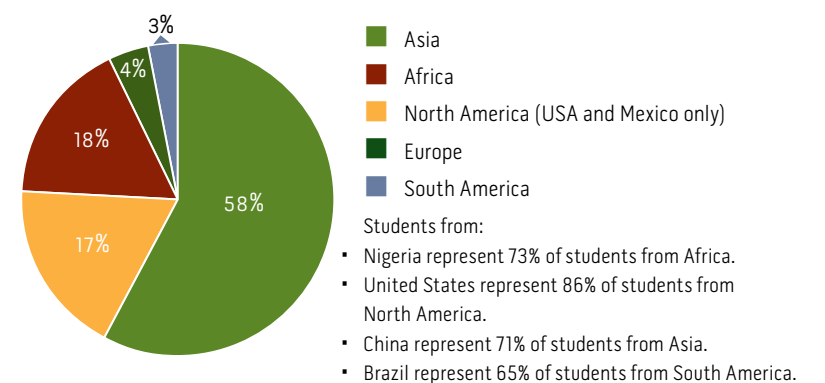


2015 STUDENT ORIGIN

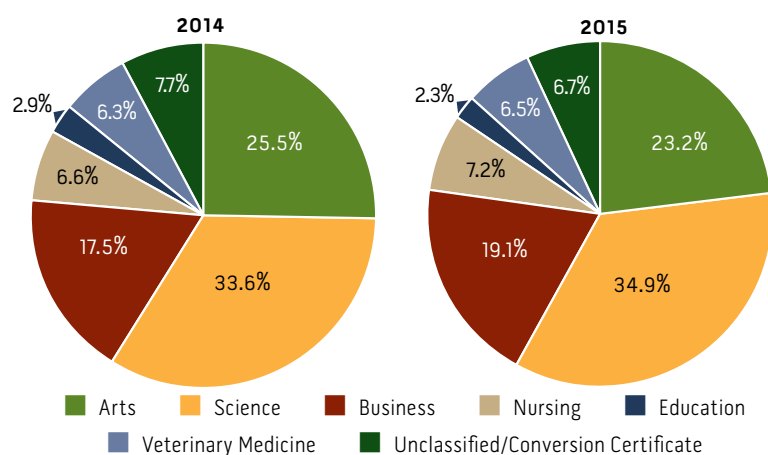


Legend: Prince Edward Island (Green), Other Canadian Provinces (Orange), International (Red)

INTERNATIONAL STUDENT ORIGIN BY COUNTRY/REGION/CONTINENT (OCTOBER 1, 2015)



ENROLMENT BY FACULTY (OCTOBER 1, 2015)*



*Includes total full-time/part-time undergraduate and professional program headcounts

2015 FALL HEADCOUNT BY GENDER (ALL YEARS) (OCTOBER 1, 2015)

UNDERGRADUATE	FEMALE		MALE		TOTAL
Full-time	1837	58.7%	1292	41.3%	3129
Part-time	245	61.6%	153	38.4%	398
GRADUATE					
Full-time	290	66.1%	149	33.9%	439
Part-time	4	44.4%	5	55.6%	9
PROFESSIONAL PROGRAMS (DVM AND EDUCATION)					
Full-time	272	85.0%	48	15.0%	320
Part-time	11	50.0%	11	50.0%	22
TOTAL	2659	61.6%	1658	38.4%	4317

DEGREES, CERTIFICATES, DIPLOMAS*

FACULTY	2010	2011	2012	2013	2014	2015
UNDERGRADUATE						
Faculty of Arts	197	266	228	246	224	226
Faculty of Science	156	181	202	189	218	256
School of Business	93	136	176	179	164	153
School of Nursing	57	67	63	61	73	63
PROFESSIONAL						
Faculty of Education	84	95	102	127	190	120
Veterinary Medicine	60	60	60	61	56	63
GRADUATE						
Masters	42	107	78	92	75	51
Doctoral	10	2	5	13	14	7
TOTAL	699	914	914	968	1014	939

*Conferred by academic year

2014-15 CLASS SIZE

- AVERAGE UNDERGRADUATE CLASS SIZE: 16 (MEDIAN)
- UNDERGRADUATE CLASSES THAT HAVE FEWER THAN 30 STUDENTS: 69% (ARTS, BUSINESS, SCIENCE, NURSING)
- STUDENT/FACULTY RATIO: 17 (NUMBER OF FULL-TIME EQUIVALENT STUDENTS PER FULL-TIME FACULTY MEMBER)

SCHOLARSHIPS AND AWARDS

SCHOLARSHIPS AND AWARDS	RECIPIENTS	# AWARDS	TOTAL
2011-12	2,012	3,213	\$5.1M
2012-13	2,108	3,065	\$5.4M
2013-14	2,041	3,062	\$5.3M
2014-15	2,879	3,131	\$5.6M

Source: UPEI Consolidated Financial Statements and UPEI Office of the Registrar

CIS ACADEMIC ALL-CANADIANS*

UPEI has had record-high CIS Academic All-Canadian Athletes and is consistently in the top percentages among Canadian universities.

	TOTAL NUMBER OF VARSITY ATHLETES	CIS ACADEMIC ALL-CANADIAN ATHLETES	% OF CIS ACADEMIC ALL-CANADIAN ATHLETES
2012-13	185	73	40%
2013-14	172	75	44%
2014-15	175	80	46%

*Academic standing of 80% or better

ACADEMIC RESEARCH

RESEARCH INCOME RECEIVED

2010	2011	2012	2013	2014	2015
\$17.0M	\$18.2M	\$15.9M	\$17.4M	\$13.4M	\$13.2M

Source: UPEI Consolidated Financial Statements

2015

- RESEARCH CHAIRS
 - 1 CANADA EXCELLENCE RESEARCH CHAIR
 - 5 CANADA RESEARCH CHAIRS
 - 3 ENDOWED CHAIRS
- 6 3M NATIONAL TEACHING FELLOWS
- 2 RESEARCH INSTITUTES
- 7 RESEARCH CENTRES

EMPLOYMENT

EMPLOYMENT LEVEL	APRIL 30, 2014	APRIL 30, 2015
Permanent Faculty	226	226
Term Faculty	33	33
Permanent Staff	339	343
Term Staff	177	149
TOTAL EMPLOYEES	775	751

Employee numbers do not include casual employees, sessional instructors, graduate students, post-doctoral fellows (fellowship stream), student employees, or employees on leave. Included in faculty count are Faculty Association 1, Faculty Association 2, and librarians.

Also, employee numbers do not include academic and staff positions in active competition or in the process of being filled, at the time of reporting.

ANNUAL OPERATING EXPENDITURES*

*For each fiscal year ended April 30

2010	2011	2012	2013	2014	2015
\$101M	\$103M	\$108M	\$111M	\$109M	\$111M

DEVELOPMENT

DONATIONS/GIFTS*

2012-13	2013-14	2014-15
\$4.2M	\$3.7M	\$2.6M

*Received and receipted during each fiscal year. These totals do not include sponsorships or pledges.

ALUMNI

- MORE THAN 23,000 ALUMNI IN OVER 50 COUNTRIES

2015 BUILDING SPACE/LAND HOLDINGS

- NUMBER OF BUILDINGS: 28
- NUMBER OF STUDENT RESIDENT SPACES: 444

BUILDING SPACE	SQUARE FEET
Academic/Research/Administrative/Recreation/Other	796,179
Residence	210,000
TOTAL*	1,006,179
LAND HOLDINGS (PEI)	ACRES
Charlottetown campus	136.8
Morell	90

*Does NOT include spaces such as washrooms, hallways, mechanical rooms, custodial space, etc.