

UPEI BY THE NUMBERS

NOVEMBER 2013



2012-13 CLASS SIZE

- AVERAGE UNDERGRADUATE CLASS SIZE: 17 (MEDIAN)
- UNDERGRADUATE CLASSES THAT HAVE FEWER THAN 30 STUDENTS: 66% (ARTS, BUSINESS, SCIENCE, NURSING)
- STUDENT/FACULTY RATIO: 15.7 (NUMBER OF FULL-TIME EQUIVALENT STUDENTS PER FULL-TIME FACULTY MEMBER, 2014 MACLEAN'S UNIVERSITY RANKINGS)

SCHOLARSHIPS AND AWARDS

SCHOLARSHIPS AND AWARDS	RECIPIENTS	# AWARDS	TOTAL
2010-11	1,891	2,761	\$4.5M
2011-12	2,012	3,213	\$5.1M
2012-13	2,108	3,065	\$5.4M

- \$5,416,767 — OVERALL SCHOLARSHIPS AWARDED

ACADEMIC RESEARCH

EXTERNAL GRANTS AND CONTRACTS

2008	2009	2010	2011	2012	2013
\$16.4M	\$15.8M	\$17.2M	\$18.3M	\$15.8M	\$17.4M

2012

- RESEARCH ACTIVITIES: GENERATED \$8.6M IN SALARIES AND BENEFITS

2013

- UPEI RESEARCH CHAIRS: 1 CANADA EXCELLENCE RESEARCH CHAIR, 5 CANADA RESEARCH CHAIRS, 8 ENDOWED CHAIRS

EMPLOYMENT

EMPLOYMENT LEVEL	SEPTEMBER 2012	NOVEMBER 2013
Permanent Faculty	250	232
Term Faculty	50	53
Permanent staff	373	341
Term staff	217	186
TOTAL EMPLOYEES	890	812

Note: Employee numbers do not include student employees, casual EE, grad students, post-docs (fellowship stream), sessional instructors, employees on leave.

ANNUAL OPERATING EXPENDITURES*

2008	2009	2010	2011	2012	2013
\$84M	\$94M	\$101M	\$103M	\$108M	\$111M

*Year ended April 30th.

DEVELOPMENT

DONATIONS/GIFTS*

2008	2009	2010	2011	2012**	2013
\$4.4M	\$4.5M	\$5.0M	\$5.6M	\$7.5M	\$4.2M

*Received and receipted during each fiscal year. These totals do not include sponsorships or pledges.

**Pledges to the Building a Legacy Campaign were fulfilled by year end 2012.

- MORE THAN 22,000 ALUMNI IN OVER 50 COUNTRIES

2013 BUILDING SPACE/LAND HOLDINGS

- NUMBER OF BUILDINGS: 28
- NUMBER OF STUDENT RESIDENT SPACES: 444

BUILDING SPACE	SQUARE FEET
Academic/Research/Administrative/Recreation/Other	796,179
Residence	210,000
TOTAL*	1,006,179

LAND HOLDINGS (PEI)	ACRES
Charlottetown campus	136.5
Morell	90
Winsloe	70

*Does NOT include spaces such as washrooms, hallways, mechanical rooms, custodial space, etc.



2013-14 PRELIMINARY SURVEY OF ENROLMENTS (AS OF OCTOBER 1, 2013)

ALL YEARS (ALL PROGRAMS)	2012	CHANGE FROM 2011	2013	CHANGE FROM 2012
Headcount	4555	-0.9%	4388	-3.7%
Graduate students registered	304	10.5%	332	9.2%
International students registered (full-time)	534	3.7%	595	11.4%

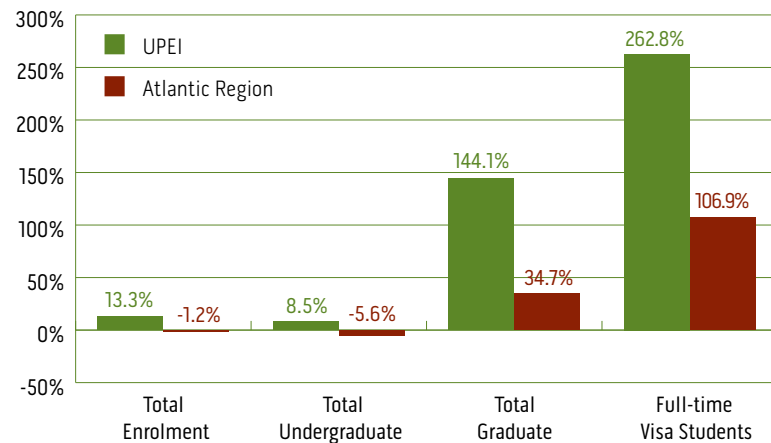
*Source Association of Atlantic Universities.

In 2013-2014, Atlantic universities collectively experienced a decline in undergraduate enrolment (for both full-time and part-time students), full-time first-entry students, and transfer students. The region saw growth in only graduate enrolment and international student categories. UPEI outperformed regional averages on both these fronts.

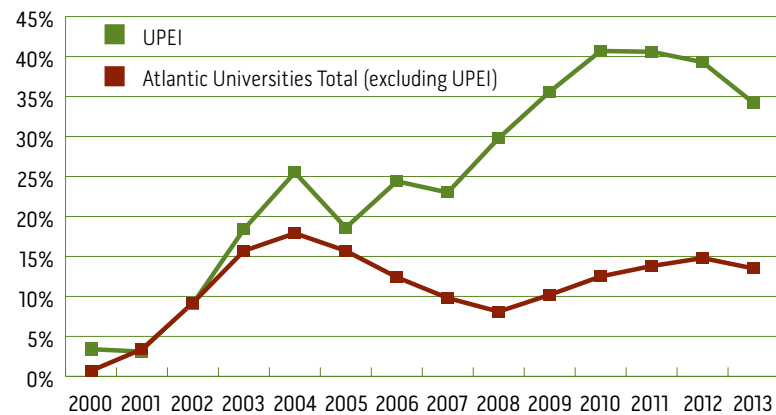
Over the past decade, Atlantic universities have collectively experienced a -1.2% decline in total enrolment. UPEI has outpaced the average regional rate with total enrolment growth of 13.3% for the same period.

(Source: AAU 2013-14 Survey of Enrolments; AAU 2003-04 Survey of Enrolments)

AAU ENROLMENT SURVEY: 10-YEAR CHANGES BY CATEGORY (FROM 2003 TO 2013)



CHANGE IN TOTAL ENROLMENT RELATIVE TO THE LEVEL IN 1999



FIRST YEAR APPLICATIONS & MATRICULATIONS

ARTS, SCIENCE, BUSINESS	CHANGE 2011-12			CHANGE 2012-13		
	PEI	OTHER CANADIAN PROVINCES	INT'L	PEI	OTHER CANADIAN PROVINCES	INT'L
Applications	-1.3%	18.0%	27.6%	-9.8%	-0.4%	6.3%
Registrations (full-time students)	-2.2%	26.2%	19.4%	-6.4%	-9.0%	20.9%

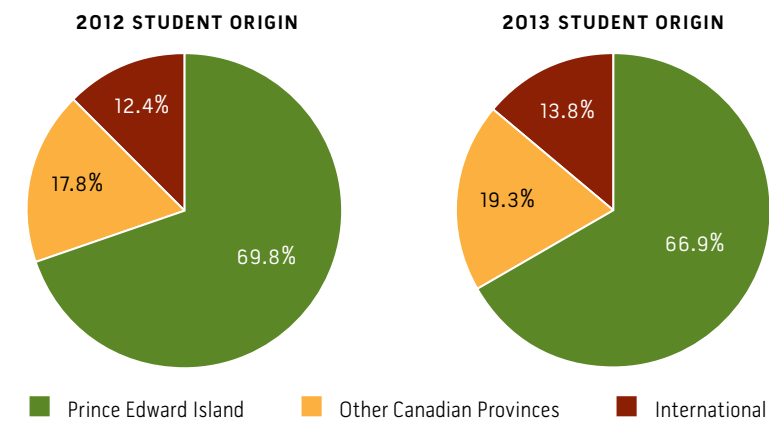
ENROLMENT (AS OF NOVEMBER 21, 2013)

HEADCOUNT	2008	2009	2010	2011	2012	FALL 2013
Undergraduate	3465	3592	3668	3722	3651	3587
Professional	456	465	525	534	514	413
Graduate	279	292	329	311	312	335
TOTAL HEADCOUNT	4200	4349	4522	4567	4477	4335
TOTAL FTE*	3088	3852	4073	4167	4082	3999

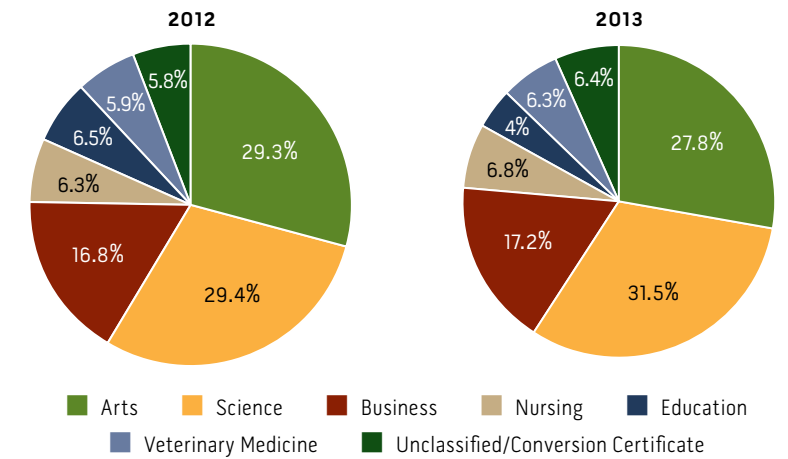
*FTE = # full-time + # part-time ÷ 3

STUDENT ORIGIN

	2012			2013 (AS OF NOV. 21)		
	CANADIAN	INT'L	TOTAL	CANADIAN	INT'L	TOTAL
Undergraduate	3658	507	4165	3446	554	4000
Graduate	267	45	312	291	44	335
TOTAL	3925	552	4477	3737	598	4335



ENROLMENT* BY FACULTY



*Includes total full-time/part-time undergraduate and professional program headcounts

2012 FALL HEADCOUNT BY GENDER (ALL YEARS)					
UNDERGRADUATE	FEMALE		MALE		TOTAL
Full-time	1917	60%	1286	40%	3203
Part-time	269	60%	179	40%	448
GRADUATE					
Full-time	187	63%	108	37%	295
Part-time	11	65%	6	35%	17
PROFESSIONAL PROGRAMS (DVM AND EDUCATION)					
Full-time	321	83%	66	17%	387
Part-time	108	85%	19	15%	127
TOTAL	2813	63%	1664	37%	4477

DEGREES, CERTIFICATES, DIPLOMAS*

FACULTY	2008	2009	2010	2011	2012	2013
UNDERGRADUATE						
Faculty of Arts	229	246	197	266	228	246
Faculty of Science	199	165	156	181	202	189
School of Business	136	159	93	136	176	179
School of Nursing	46	47	57	67	63	61
PROFESSIONAL						
Faculty of Education	82	91	84	95	102	127
Veterinary Medicine	56	58	60	60	60	61
GRADUATE						
Masters	63	78	42	107	78	92
Doctoral	6	2	10	2	5	13
TOTAL	817	846	699	914	914	968

*Conferred by academic year.