

UNIVERSITY OF PEI
STUDENT IMPACT PAYMENTS
APRIL 2023

	SALARY SAVINGS	COSTS**	NET SAVINGS
ATLANTIC VETERINARY COLLEGE (AVC)	\$ 877,546	\$ 253,146	\$ 624,400
UPEI (EXCLUDING AVC)	\$ 2,553,294	\$ 303,669	\$ 2,249,625
TOTAL	\$ 3,430,840	\$ 556,815	\$ 2,874,025

** Costs include pension during strike period and essential services costs at AVC

THE ATLANTIC VETERINARY COLLEGE HAS A SEPARATE FUNDING AGREEMENT WITH THE FOUR ATLANTIC PROVINCES, THEREFORE IMPACT PAYMENTS MUST BE CALCULATED SEPARATELY FROM THE OTHER THE FACULTIES

PAYMENT TYPE	DOMESTIC			INTERNATIONAL			ALL STUDENTS	
	PAYMENT	# OF STUDENTS	TOTAL	PAYMENT	# OF STUDENTS	TOTAL	# OF STUDENTS	TOTAL
ATLANTIC VETERINARY COLLEGE								
DOCTOR VETERINARY MEDICINE	\$ 1,050	169	\$ 177,450	\$ 4,200	99	\$ 415,800	268	\$ 593,250
FULL-TIME CREDIT STUDENTS	\$ 350	39	\$ 13,650	\$ 700	25	\$ 17,500	64	\$ 31,150
TOTAL		208	\$ 191,100		124	\$ 433,300	332	\$ 624,400
ALL OTHER FACULTIES								
FULL-TIME CREDIT STUDENTS	\$ 350	3,062	\$ 1,071,700	\$ 700	1,619	\$ 1,133,300	4,681	\$ 2,205,000
PART-TIME CREDIT STUDENTS	\$ 125	263	\$ 32,875	\$ 250	47	\$ 11,750	310	\$ 44,625
TOTAL		3,325	\$ 1,104,575		1,666	\$ 1,145,050	4,991	\$ 2,249,625
GRAND TOTAL		3,533	\$ 1,295,675		1,790	\$ 1,578,350	5,323	\$ 2,874,025

* STUDENT NUMBERS INCLUDE ALL STUDENTS REGISTERED IN CREDIT COURSES ON MARCH 20, 2023

	ATLANTIC VETERINARY COLLEGE DOCTOR OF VETERINARY MEDICINE (DVM)	
	DOMESTIC STUDENT	INTERNATIONAL STUDENT
FULL-TIME CREDIT STUDENTS	\$ 1,050	\$ 4,200

	ALL STUDENTS - EXCLUDING DVM	
	DOMESTIC STUDENT	INTERNATIONAL STUDENT
FULL-TIME CREDIT STUDENTS	\$ 350	\$ 700
PART-TIME CREDIT STUDENTS	\$ 125	\$ 250