

Psychology Research Infrastructure**Final Project Expenditures**

Construction Costs	<u>Actual</u>
Tender Package	\$1,133,000
Cost Reductions	\$ (123,386.00)
Construction Contingency	\$121,631
Total Construction Costs	\$1,131,245
Project Costs	
Architectural Fees	\$65,378
Building Permit	\$6,270
Testing	\$6,079
Moving Cost	\$4,270
Furnishing & Fit-Up	\$63,071
Grant Thornton Audit Fee	\$3,090
Total Project Costs	\$148,157
Total Construction and Project Costs	\$1,279,402
HST	\$189,981
Total Costs Including HST	\$1,469,383
HST Rebate Recovered	\$ (40,928.00)
Total UPEI Project Cost	\$1,428,455
Total Project Budget	\$1,458,000
Project Under Budget	\$29,545