

**Psychology Research Infrastructure****Final Project Expenditures**

<b>Construction Costs</b>	<u>Actual</u>
Tender Package	\$1,133,000
Cost Reductions	\$ (123,386.00)
Construction Contingency	\$121,631
<b>Total Construction Costs</b>	<b>\$1,131,245</b>
<b>Project Costs</b>	
Architectural Fees	\$65,378
Building Permit	\$6,270
Testing	\$6,079
Moving Cost	\$4,270
Furnishing & Fit-Up	\$63,071
Grant Thornton Audit Fee	\$3,090
<b>Total Project Costs</b>	<b>\$148,157</b>
<b>Total Construction and Project Costs</b>	<b>\$1,279,402</b>
HST	\$189,981
<b>Total Costs Including HST</b>	<b>\$1,469,383</b>
HST Rebate Recovered	\$ (40,928.00)
<b>Total UPEI Project Cost</b>	<b>\$1,428,455</b>
<b>Total Project Budget</b>	<b>\$1,458,000</b>
<b>Project Under Budget</b>	<b>\$29,545</b>