

Clinic for Patient Oriented Research

Final Project Expenditures

	Actual
Construction Costs	
1 Tender Package	\$ 224,000
2 Additional Heat Pumps	\$ 30,935
3 Hallway Painting and Flooring	\$ 10,699
4 Construction Contingency	\$ 52,828
Total Construction Cost	\$ 318,462
Project Costs	
5 Architectural Fees	\$ 33,277
6 Parking to support new Program	\$ 25,253
7 Building Permit	\$ 3,185
8 Moving Cost	\$ 2,664
9 Furnishing & Fit-Up	\$ 18,262
10 Salto Lock System	\$ 12,159
11 Water Bottle Refill Station	\$ 2,575
12 Lockers	\$ 2,237
13 Grant Thronton Audit Fee	\$ 2,000
Total Project Costs	\$ 101,612
Total Construction and Project Costs	\$ 420,073
HST (11.65%)	\$ 48,939
Total Costs	\$ 469,012
Total Project Budget	\$ 673,000
Project Under-Budget	\$ 203,988