

UPEI BY THE NUMBERS

NOVEMBER 2014



2014-15 AAU PRELIMINARY SURVEY OF ENROLMENTS (OCTOBER 15, 2014)

ALL YEARS (ALL PROGRAMS)	2013	CHANGE FROM 2012	2014	CHANGE FROM 2013
Headcount	4388	-3.7%	4404	0.4%
Graduate students registered	332	9.2%	389	17.2%
International students registered (full-time)	595	11.4%	685	15.1%

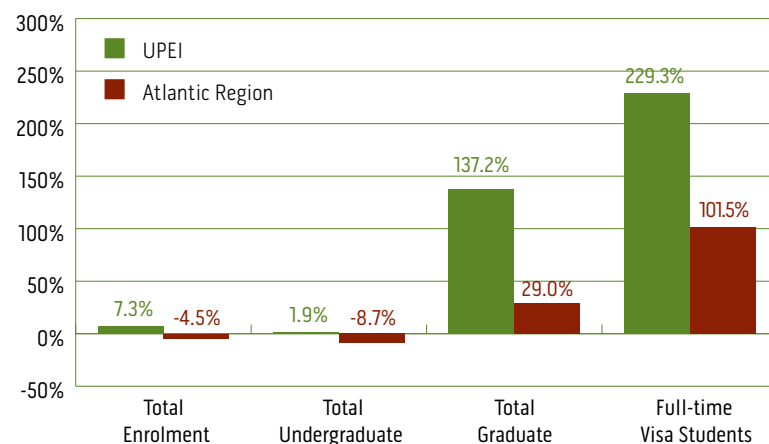
*Source Association of Atlantic Universities.

REGIONAL CONTEXT

This year, in comparison to last, Atlantic universities collectively experienced a decline in total enrolment, total undergraduate enrolment (both full-time and part-time), total graduate enrolment, and full-time first-year first-entry students; but experienced growth in numbers of full-time visa students and new transfer students. UPEI outperformed the regional trend in all but one category (full-time first-year first-entry) with either a slighter decline or greater growth, or growth in areas of decline experienced by other universities in the region.

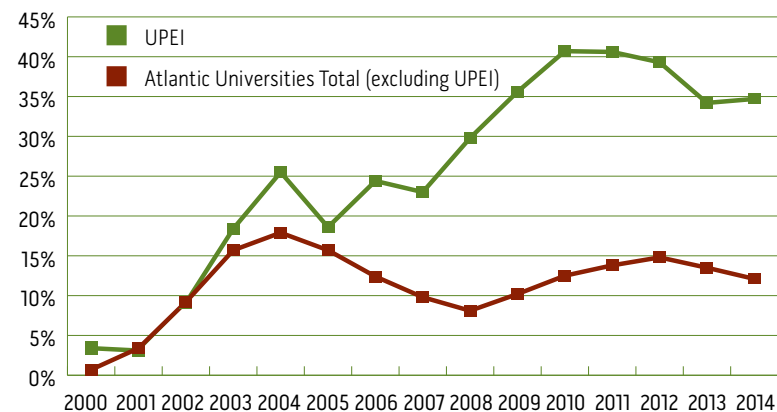
AAU ENROLMENT SURVEY:

10-YEAR CHANGES BY CATEGORY (FROM 2004 TO 2014)



CHANGE IN TOTAL ENROLMENT

RELATIVE TO THE LEVEL IN 1999



FIRST YEAR APPLICATIONS & MATRICULATIONS

ARTS, SCIENCE, BUSINESS	CHANGE FROM 2012 TO 2013			CHANGE FROM 2013 TO 2014		
	PEI	OTHER CANADIAN PROVINCES	INT'L	PEI	OTHER CANADIAN PROVINCES	INT'L
Applications	-9.8%	-0.4%	6.3%	-15.7%	-2.1%	56.5%
Registrants (full-time students)	-6.4%	-9.0%	20.9%	-8.4%	1.2%	3.8%
Registrants (full-time and part-time students)	-5.4%	-8.2%	39.0%	-10.6%	-2.4%	2.4%

ENROLMENT (AS OF NOVEMBER 18, 2014)

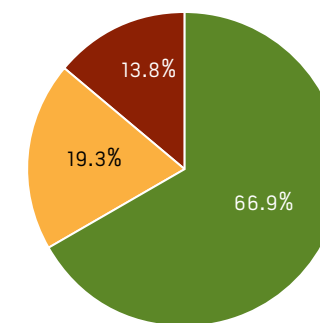
HEADCOUNT	2009	2010	2011	2012	2013	2014
Undergraduate	3592	3668	3722	3651	3588	3601
Professional	465	525	534	514	412	405
Graduate	292	329	311	312	337	397
TOTAL HEADCOUNT	4349	4522	4567	4477	4337	4403
TOTAL FTE*	3852	4073	4167	4082	4006	4037

*FTE = # full-time + # part-time ÷ 3

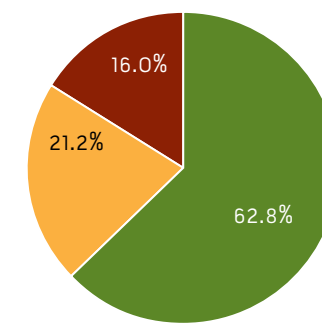
STUDENT ORIGIN (AS OF NOVEMBER 18, 2014)

	2013			2014		
	CANADIAN	INT'L	TOTAL	CANADIAN	INT'L	TOTAL
Undergraduate	3446	554	4000	3364	642	4006
Graduate	293	44	337	336	61	397
TOTAL	3739	598	4337	3700	703	4403

2013 STUDENT ORIGIN

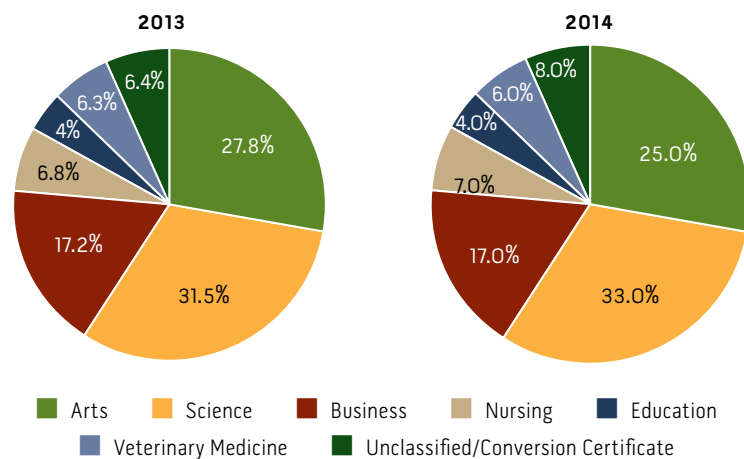


2014 STUDENT ORIGIN



■ Prince Edward Island ■ Other Canadian Provinces ■ International

ENROLMENT* BY FACULTY



*Includes total full-time/part-time undergraduate and professional program headcounts

2014 FALL HEADCOUNT BY GENDER (ALL YEARS)

LEVEL	TYPE	FEMALE	MALE	TOTAL
UNDERGRADUATE	Full-time	1858 (60%)	1264 (40%)	3122
	Part-time	296 (62%)	183 (38%)	479
GRADUATE	Full-time	245 (63%)	143 (37%)	388
	Part-time	4 (44%)	5 (56%)	9
PROFESSIONAL PROGRAMS (DVM AND EDUCATION)	Full-time	287 (83%)	57 (17%)	344
	Part-time	37 (61%)	24 (39%)	61
TOTAL		2727 (62%)	1676 (38%)	4403

DEGREES, CERTIFICATES, DIPLOMAS*

FACULTY	2009	2010	2011	2012	2013	2014
UNDERGRADUATE						
Faculty of Arts	246	197	266	228	246	224
Faculty of Science	165	156	181	202	189	218
School of Business	159	93	136	176	179	164
School of Nursing	47	57	67	63	61	73
PROFESSIONAL						
Faculty of Education	91	84	95	102	127	190
Veterinary Medicine	58	60	60	60	61	56
GRADUATE						
Masters	78	42	107	78	92	75
Doctoral	2	10	2	5	13	14
TOTAL	846	699	914	914	968	1014

*Conferred by academic year.

2013-14 CLASS SIZE

- AVERAGE UNDERGRADUATE CLASS SIZE: 17 (MEDIAN)
- UNDERGRADUATE CLASSES THAT HAVE FEWER THAN 30 STUDENTS: 66% (ARTS, BUSINESS, SCIENCE, NURSING)
- STUDENT/FACULTY RATIO: 16.3 (NUMBER OF FULL-TIME EQUIVALENT STUDENTS PER FULL-TIME FACULTY MEMBER, 2015 MACLEAN'S UNIVERSITY RANKINGS)

SCHOLARSHIPS AND AWARDS

SCHOLARSHIPS AND AWARDS	RECIPIENTS	# AWARDS	TOTAL
2010-11	1,891	2,761	\$4.5M
2011-12	2,012	3,213	\$5.1M
2012-13	2,108	3,065	\$5.4M
2013-14	2,041	3,062	\$5.3M

SOURCE: UPEI CONSOLIDATED FINANCIAL STATEMENTS

ACADEMIC RESEARCH RESEARCH INCOME RECEIVED

2009	2010	2011	2012	2013	2014
\$15.9M	\$17.0M	\$18.2M	\$15.9M	\$17.4M	\$13.2M

SOURCE: UPEI CONSOLIDATED FINANCIAL STATEMENTS

2014

- RESEARCH CHAIRS: 1 CANADA EXCELLENCE RESEARCH CHAIR, 5 CANADA RESEARCH CHAIRS, 8 ENDOWED CHAIRS

EMPLOYMENT

EMPLOYMENT LEVEL	NOVEMBER 2013	APRIL 30, 2014
Permanent Faculty	232	226
Term Faculty	53	33
Permanent staff	341	339
Term staff	186	177
TOTAL EMPLOYEES	812	775

Employee numbers do not include casual employees, sessional instructors, graduate students, post-doctoral fellows (fellowship stream), student employees, or employees on leave. Included in faculty count are Faculty Association 1, Faculty Association 2, and librarians.

ANNUAL OPERATING EXPENDITURES*

2009	2010	2011	2012	2013	2014
\$94M	\$101M	\$103M	\$108M	\$111M	\$109M

*Year ended April 30th.

DEVELOPMENT DONATIONS/GIFTS*

2009	2010	2011	2012**	2013	2014
\$4.5M	\$5.0M	\$5.6M	\$7.5M	\$4.2M	\$3.7M

*Received and receipted during each fiscal year. These totals do not include sponsorships or pledges.
**Pledges to the Building a Legacy Campaign were fulfilled by year end 2012.

- MORE THAN 23,000 ALUMNI IN OVER 50 COUNTRIES

2014 BUILDING SPACE/LAND HOLDINGS

- NUMBER OF BUILDINGS: 28
- NUMBER OF STUDENT RESIDENT SPACES: 444

BUILDING SPACE	SQUARE FEET
Academic/Research/Administrative/Recreation/Other	796,179
Residence	210,000
TOTAL*	1,006,179

LAND HOLDINGS (PEI)	ACRES
Charlottetown campus	136.5
Morell	90

*Does NOT include spaces such as washrooms, hallways, mechanical rooms, custodial space, etc.



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