

**Report 3.1**

**INCOME by FUND: By TYPE and by UNIVERSITY**

Fiscal Year ended in 2014

(in thousands of dollars and in column percentage)

Types of Income	Funds										Total funds							
	General operating		Special purpose and trust		Sponsored research				Capital		Endowment							
	\$'000	%	\$'000	%	Entities consolidated	%	Entities not consolidated	%	Sub-total	\$'000	%	\$'000	%					
<b>Federal - Government departments and agencies - grants and contracts</b>																		
1. Social Sciences and Humanities Research Council	0	0.0	0	0.0	923	7.0	0	0.0	923	7.0	0	0.0	0	0.0	923	0.7		
2. Health Canada	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
3. Natural Sciences and Engineering Research Council	0	0.0	0	0.0	1,043	7.9	0	0.0	1,043	7.9	0	0.0	0	0.0	1,043	0.8		
4. Canadian Institutes of Health Research (CIHR)	0	0.0	0	0.0	163	1.2	0	0.0	163	1.2	0	0.0	0	0.0	163	0.1		
5. Canada Foundation for Innovation (CFI)	0	0.0	0	0.0	572	4.3	0	0.0	572	4.3	0	0.0	0	0.0	572	0.4		
6. Canada Research Chairs	0	0.0	0	0.0	2,154	16.3	0	0.0	2,154	16.3	0	0.0	0	0.0	2,154	1.6		
7. Other federal	813	0.8	0	0.0	3,629	27.4	0	0.0	3,629	27.4	0	0.0	0	0.0	4,442	3.4		
<b>Total Federal Government departments and agencies - grants and contracts (Lines 1 - 7)</b>	<b>813</b>	<b>0.8</b>	<b>0</b>	<b>0.0</b>	<b>8,484</b>	<b>64.1</b>	<b>0</b>	<b>0.0</b>	<b>8,484</b>	<b>64.1</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>9,297</b>	<b>7.1</b>		
<b>Other - Government departments and agencies - grants and contracts</b>																		
8. Provincial	42,709	42.6	0	0.0	1,384	10.5	0	0.0	1,384	10.5	140	1.7	4,037	82.9	0	0.0	48,270	36.8
9. Municipal	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
10. Other provinces	12,565	12.5	0	0.0	363	2.7	0	0.0	363	2.7	0	0.0	0	0.0	12,928	9.9		
11. Foreign	0	0.0	0	0.0	124	0.9	0	0.0	124	0.9	0	0.0	0	0.0	124	0.1		
<b>Total Other Government departments and agencies - grants and contracts (Lines 8 - 11)</b>	<b>55,274</b>	<b>55.2</b>	<b>0</b>	<b>0.0</b>	<b>1,871</b>	<b>14.1</b>	<b>0</b>	<b>0.0</b>	<b>1,871</b>	<b>14.1</b>	<b>140</b>	<b>1.7</b>	<b>4,037</b>	<b>82.9</b>	<b>0</b>	<b>0.0</b>	<b>61,322</b>	<b>46.8</b>
<b>Total Government departments and agencies - grants and contracts (Lines 1 - 11)</b>	<b>56,087</b>	<b>56.0</b>	<b>0</b>	<b>0.0</b>	<b>10,355</b>	<b>78.2</b>	<b>0</b>	<b>0.0</b>	<b>10,355</b>	<b>78.2</b>	<b>140</b>	<b>1.7</b>	<b>4,037</b>	<b>82.9</b>	<b>0</b>	<b>0.0</b>	<b>70,619</b>	<b>53.8</b>
<b>Tuition and other fees</b>																		
12. Credit course tuition	27,280	27.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	27,280	20.8		
13. Non-credit tuition	1,751	1.7	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1,751	1.3		
14. Other fees	1,914	1.9	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1,914	1.5		
<b>Total Tuition and other fees (lines 12 - 14)</b>	<b>30,945</b>	<b>30.9</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>30,945</b>	<b>23.6</b>		

NOTE: Percentage figures may not add to totals due to rounding.

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Fiscal Year ended in 2014

(in thousands of dollars and in column percentage)

Types of Income	General operating			Special purpose and trust			Sponsored research						Capital		Endowment		Total funds			
	\$'000	%	%	\$'000	%	%	Entities consolidated	%	Entities not consolidated	%	Sub-total		\$'000	%	\$'000	%	\$'000	%		
											\$'000	%								
<b>Funds</b>																				
Donations, including bequests																				
15. Individuals	660	0.7	164	12.3	4	0.0	4	0.0	0	0.0	4	0.0	0	0.0	257	5.3	1,160	37.1	2,245	1.7
16. Business enterprises	381	0.4	13	1.0	200	1.5	200	1.5	0	0.0	200	1.5	0	0.0	10	0.2	19	0.6	623	0.5
17. Not-for-profit organizations	1,650	1.6	249	18.7	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	475	9.8	207	6.6	2,581	2.0
<b>Total Donations, including bequests (lines 15 - 17)</b>	<b>2,691</b>	<b>2.7</b>	<b>426</b>	<b>32.0</b>	<b>204</b>	<b>1.5</b>	<b>204</b>	<b>1.5</b>	<b>0</b>	<b>0.0</b>	<b>204</b>	<b>1.5</b>	<b>0</b>	<b>0.0</b>	<b>742</b>	<b>15.2</b>	<b>1,386</b>	<b>44.3</b>	<b>5,449</b>	<b>4.2</b>
Non-government grants and contracts																				
18. Individuals	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
19. Business enterprises	0	0.0	0	0.0	1,455	11.0	1,455	11.0	0	0.0	1,455	11.0	0	0.0	0	0.0	0	0.0	1,455	1.1
20. Not-for-profit organizations	323	0.3	0	0.0	768	5.8	768	5.8	0	0.0	768	5.8	0	0.0	91	1.9	0	0.0	1,182	0.9
<b>Total Non-government grants and contracts (lines 18 - 20)</b>	<b>323</b>	<b>0.3</b>	<b>0</b>	<b>0.0</b>	<b>2,223</b>	<b>16.8</b>	<b>2,223</b>	<b>16.8</b>	<b>0</b>	<b>0.0</b>	<b>2,223</b>	<b>16.8</b>	<b>0</b>	<b>0.0</b>	<b>91</b>	<b>1.9</b>	<b>0</b>	<b>0.0</b>	<b>2,637</b>	<b>2.0</b>
Investment																				
21. Endowment	532	0.5	0	0.0	116	0.9	116	0.9	0	0.0	116	0.9	0	0.0	0	0.0	1,742	55.7	2,390	1.8
22. Other investment	512	0.5	904	68.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1,416	1.1
<b>Total Investment (lines 21 - 22)</b>	<b>1,044</b>	<b>1.0</b>	<b>904</b>	<b>68.0</b>	<b>116</b>	<b>0.9</b>	<b>116</b>	<b>0.9</b>	<b>0</b>	<b>0.0</b>	<b>116</b>	<b>0.9</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>1,742</b>	<b>55.7</b>	<b>3,806</b>	<b>2.9</b>
Other income																				
23. Sale of services and products	9,085	9.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	8,261	98.3	0	0.0	0	0.0	17,346	13.2
24. Miscellaneous	9	0.0	0	0.0	338	2.6	338	2.6	0	0.0	338	2.6	0	0.0	0	0.0	0	0.0	347	0.3
<b>Total Other income (lines 23 - 24)</b>	<b>9,094</b>	<b>9.1</b>	<b>0</b>	<b>0.0</b>	<b>338</b>	<b>2.6</b>	<b>338</b>	<b>2.6</b>	<b>0</b>	<b>0.0</b>	<b>338</b>	<b>2.6</b>	<b>8,261</b>	<b>98.3</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>17,693</b>	<b>13.5</b>
<b>Total - Non-Government Income (lines 12 - 24)</b>	<b>44,097</b>	<b>44.0</b>	<b>1,330</b>	<b>100.0</b>	<b>2,881</b>	<b>21.8</b>	<b>2,881</b>	<b>21.8</b>	<b>0</b>	<b>0.0</b>	<b>2,881</b>	<b>21.8</b>	<b>8,261</b>	<b>98.3</b>	<b>833</b>	<b>17.1</b>	<b>3,128</b>	<b>100.0</b>	<b>60,530</b>	<b>46.2</b>
<b>25. Total (lines 1 - 24)</b>	<b>100,184</b>	<b>100.0</b>	<b>1,330</b>	<b>100.0</b>	<b>13,236</b>	<b>100.0</b>	<b>13,236</b>	<b>100.0</b>	<b>0</b>	<b>0.0</b>	<b>13,236</b>	<b>100.0</b>	<b>8,401</b>	<b>100.0</b>	<b>4,870</b>	<b>100.0</b>	<b>3,128</b>	<b>100.0</b>	<b>131,149</b>	<b>100.0</b>

NOTE: Percentage figures may not add to totals due to rounding.