

1	A	C	E	F	G	H	I	J	K	L	M	N	O
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3	Table 2. EXPENDITURES BY FUND												
4	(thousands of dollars)												
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7	Funds Types of expenditures		General operating	Special purpose and trust	Sponsored research			Ancillary	Capital	Endowment	Total funds (calculated)		
8					Entities Consolidated	Entities not Consolidated	Sub-total (calculated)						
9			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)		
10													
11	Academic salaries	1. Academic ranks	29,951		1,129		1,129				31,080		
12		2. Other instruction and research	814				0				814		
13	3. Other salaries and wages		31,616		5,856		5,856	1,361			38,833		
14	4. Benefits		14,491		929		929	266			15,686		
15	5. Travel		1,507		1,142		1,142	12			2,661		
16	6. Library acquisitions		912				0		0		912		
17	7. Printing and duplicating		365				0	4			369		
18	8. Materials and supplies		4,568	68	1,711		1,711	66			6,413		
19	9. Communications		434				0	50			484		
20	10. Other operational expenditures		3,638				0	281			3,919		
21	11. Utilities		4,168				0	506			4,674		
22	12. Renovations and alterations		720				0	192	0		912		
23	13. Scholarships, bursaries and prizes		5,395	238	41		41				5,674		
24	14. Externally contracted services		0				0	2,048			2,048		
25	15. Professional fees		2,031		2,478		2,478	7			4,516		
26	16. Cost of goods sold		0					1,930			1,930		
27	17. Interest		0				0		2,211		2,211		
28	18. Furniture and equipment purchase		955		1,471		1,471	141	472		3,039		
29	19. Equipment rental and maintenance		813				0	58			871		
30	20. Internal sales and cost recoveries		(956)		956		956				0		
31	21. Sub-total (calculated)		101,422	306	15,713	0	15,713	6,922	2,683		127,046		
32	22. Buildings, land and land improvements		0				0		2,585		2,585		
33	23. Lump sum payments		0				0				0		
34	24. Total (calculated) *		101,422	306	15,713	0	15,713	6,922	5,268		129,631		
35	* The total for column 4, line 24 must agree with the total in Table 1, column 4, line 25.												
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45	OBSERVATIONS AND COMMENTS												
46	Description				Comments								
47	(Fund and type of expenditure)												
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61	8-2200-243.1												
62	Table 2												