

Table 2. EXPENDITURES BY FUND
(thousands of dollars)

Funds Types of expenditures		General operating (1)	Special purpose and trust (2)	Sponsored research			Ancillary (6)	Capital (7)	Endowment (8)	Total funds (calculated) (9)
				Entities Consolidated (3)	Entities not Consolidated (4)	Sub-total (calculated) (5)				
Academic salaries	1. Academic ranks	28,165	124	1,119		1,119				29,408
	2. Other instruction and research	516				0				516
3. Other salaries and wages		27,869	50	6,846		6,846	1,182			35,947
4. Benefits		12,078		1,062		1,062	235			13,375
5. Travel		1,358	48	1,006		1,006	20			2,432
6. Library acquisitions		971				0		279		1,250
7. Printing and duplicating		405				0	3			408
8. Materials and supplies		4,560	83	2,519		2,519	250			7,412
9. Communications		196		25		25				221
10. Other operational expenditures		3,063		311		311	299			3,673
11. Utilities		4,172				0	522			4,694
12. Renovations and alterations		1,052		135		135				1,187
13. Scholarships, bursaries and prizes		4,185	236	29		29				4,450
14. Externally contracted services		0				0	1,789			1,789
15. Professional fees		2,202	8	1,897		1,897	12			4,119
16. Cost of goods sold		0					1,818			1,818
17. Interest		0				0	800	1,394		2,194
18. Furniture and equipment purchase		1,330		2,811		2,811	161	912		5,214
19. Equipment rental and maintenance		510		20		20	146			676
20. Internal sales and cost recoveries		(1,029)		1,029		1,029				0
21. Sub-total (calculated)		91,603	549	18,809	0	18,809	7,237	2,585		120,783
22. Buildings, land and land improvements		0	84			0	217	6,552		6,853
23. Lump sum payments		0				0				0
24. Total (calculated) *		91,603	633	18,809	0	18,809	7,454	9,137		127,636

* The total for column 4, line 24 must agree with the total in Table 1, column 4, line 25.